

2025-26 SCHOOL YEAR

ITEM # 7.3

	<u>24-25</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/17/2025</u>	<u>10/3/2025</u>	<u>11/7/2025</u>	<u>12/5/2025</u>	<u>1/9/2026</u>	<u>2/6/2026</u>	<u>3/6/2026</u>	<u>4/3/2026</u>	<u>5/1/2026</u>	<u>YTD Average</u>
CRES													
Kindergarten	62	60	0	55	55	52	53	53					54
First	64	62	0	56	54	54	55	54					55
Second	69	63	0	67	68	64	65	64					66
Third	76	68	0	65	65	65	65	65					65
Fourth	66	74	0	77	77	77	79	80					78
Fifth	86	67	0	72	72	71	70	70					71
Sixth	81	85	0	85	85	85	85	85					85
TOTAL ELEM.	504	479	0	477	476	468	472	471	0	0	0	0	473
Seventh	80	81	0	78	78	76	77	77					77
Eighth	74	77	0	76	75	75	75	76					75
Ninth	76	73	0	73	73	71	71	71					72
Tenth	69	75	0	78	78	77	77	77					77
Eleventh	70	66	0	70	70	71	71	72					71
Twelfth	68	67	0	73	73	73	73	73					73
TOTAL SEC.	437	439	0	448	447	443	444	446	0	0	0	0	446
DISTRICT TOTAL	941	918	0	925	923	911	916	917	0	0	0	0	918
Pupil Units:													
Elem at 1.0	504	479	0	477	476	468	472	471	0	0	0	0	473
Sec at 1.2	524	527	0	538	536	532	533	535	0	0	0	0	535
Total	1028	1006	0	1015	1012	1000	1005	1006	0	0	0	0	1008

3 Year Old - AM	11	11	11	11	11								
3 Year Old - PM	8	8	7	6	8								
4 Year Old - 3 days/week	26	26	25	25	25								
4 Year Old - 5 days/week	23	23	24	24	24								
Total	68	68	67	66	68	0	0	0	0	0	0	0	