



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Approval of Budget Amendment

SUBMITTED BY: Samuel D. Flores **OF:** Comptroller

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: June 16, 2020

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendment presented.

RATIONALE:

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2019-2020 budget by the Board of Trustees.

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF JUNE, 2020

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
DISTRICT WIDE BA 20-04			
EXPENDITURES			
1990 11 XXX 11 000 61XXXX Payroll/Health Insurance	\$ 217,064,879	\$ 216,509,879	\$ (555,000)
1990 21 XXX 99 000 61XXXX Payroll/Health Insurance	6,277,769	6,602,769	325,000
1990 23 XXX 99 000 61XXXX Payroll/Health Insurance	25,820,717	25,915,717	95,000
1990 31 XXX 99 000 61XXXX Payroll/Health Insurance	14,902,229	14,982,229	80,000
1990 33 XXX 99 000 61XXXX Payroll/Health Insurance	5,280,409	5,080,409	(200,000)
1990 41 XXX 99 000 61XXXX Payroll/Health Insurance	9,165,709	9,275,709	110,000
1990 51 XXX 99 000 61XXXX Payroll/Health Insurance	22,183,535	21,683,535	(500,000)
1990 52 XXX 99 000 61XXXX Payroll/Health Insurance	9,656,984	9,966,984	310,000
1990 53 XXX 99 000 61XXXX Payroll/Health Insurance	2,297,294	2,622,294	325,000
1990 61 XXX 99 000 61XXXX Payroll/Health Insurance	231,795	241,795	10,000
EXPENDITURE TOTAL	\$ 312,881,321	\$ 312,881,321	\$ -

To distribute funds to cover health insurance. **No effect on FUND BALANCE.** Requested by Mr. Samuel D. Flores, Comptroller.