

June 24, 2024

To: Dr. Josh Swanson, Superintendent
From: Business Office
Re: Intermediate District 287 Long-Term Facility Maintenance Program

The 2015 legislative session established a Long-Term Facilities Maintenance (LTFM) Revenue program for independent and intermediate school districts. The program replaced the Health and Safety Revenue, Deferred Maintenance Revenue and Alternative Facilities Bonding and Levy programs, beginning in FY 2017.

The law requires Eden Prairie Schools, as a member district of Intermediate District 287, to formally approve our proportionate share of their Long-Term Facilities Maintenance program budget. Approval of the budget allows Eden Prairie to include its share of the costs in our long-term facility maintenance revenue application and therefore include the amount on our tax levy.

Eden Prairie's proportionate amount for the upcoming levy is \$100,319.66 compared to \$94,666.27 last year. The amount addresses several deferred maintenance issues with property owned by the Intermediate as seen on the attached 10-year facility plan which was approved by the Intermediate Board and the Business Director's Advisory Committee. The specific building update for next year includes resurfacing parking lot at South Education Center (SEC), replace windows and foundation restoration at West Education Center (WEC), heating, ventilation, and air conditioning (HVAC) replacements in parts of Ann Bremer Education Center (ABEC) & SEC. The 10-year plan includes updates for HVAC, parking lots, roofing, and lighting systems.