

School Board Meeting:

April 24, 2023

Subject:

**Capital Facilities and Long Term
Facility Maintenance 2023-2024
Budgets**

Presenter:

**John Heltunen, Director
Buildings and Grounds**

SUGGESTED SCHOOL BOARD ACTION:

Approve proposed Capital Facilities and Long Term Facility Maintenance Budgets for the 2023-2024 fiscal year.

DESCRIPTION:

Enclosed are the proposed budgets for the Capital Facilities and Long Term Facility Maintenance Budgets for the 2023-2024 fiscal year.

Budget highlights include:

- Boiler Replacement project at Tatanka Elementary
- Reroofing at Discovery Elementary
- Remodeling of 3 classrooms at Parkside Elementary
- Remodeling of 2 classrooms at Montrose Elementary
- Replacement of 2 maintenance tractors
- Replacing the intercom system at the High School

If you have any questions about this budget proposal, please feel free to call me at 682-8773.

ATTACHMENTS:

- 23-24 Capital Facilities
- 23-24 LTFM