2020-21 SCHOOL YEAR

ITEM # 7.3

	19-20	Preliminary Budget*	Revised Budget	9/11/2020	10/2/2020	11/5/2020	12/4/2020	1/8/2021	2/5/2021	3/5/2021	4/1/2021	5/7/2021	YTD Average
CRES													
Kindergarten	70	70		69	66	65							67
First	76	73		66	66	65							66
Second	70	76		78	78	77							78
Third	66	70		74	71	71							72
Fourth	74	66		64	67	68							66
Fifth	79	73		79	77	79							78
Sixth	81	79		79	80	81							80
TOTAL ELEM.	516	507	0	509	505	506	0	0	0	0	0	0	507
Seventh	81	80		87	83	83							84
Eighth	83	81		81	80	80							80
Ninth	78	82		74	74	75							74
Tenth	79	78		74	73	74							74
Eleventh	79	77		74	73	74							74
Twelfth	75	79		80	81	80							80
TOTAL SEC.	475	477	0	470	464	466	0	0	0	0	0	0	467
DISTRICT TOTAL	991	984	0	979	969	972	0	0	0	0	0	0	973
Pupil Units:													
Elem at 1.0	516	507	0	509	505	506	0	0	0	0	0	0	507
Sec at 1.2	570	572	0	564	557	559	0	0	0	0	0	0	560
Total	1086	1079	0	1073	1062	1065	0	0	0	0	0	0	1067