

### Budget Amendments - April 24, 2006

Item	Description	Account Number	Revenue	Expenditure
1	Gifts and Bequests	199-5744	3,861	
	Technology Items (to be inventoried)	199-11-6398.00-110-6-11		3,861
	<i>Donation from Valley Ranch PTO</i>			
2	Gifts and Bequests	199-5744	525	
	Rentals/Operating Leases	199-36-6269.00-044-6-99		525
	<i>Donation from CMS North Activity Fund</i>			
3	Gifts and Bequests	199-5744	800	
	General Supplies (inventory items over \$500 per unit)	199-12-6399.00-001-6-99		800
	<i>Donation from CHS Activity Fund</i>			
4	Gifts and Bequests	199-5744	8,285	
	Technology Items (not inventoried)	199-11-6396.00-103-6-11		800
	Technology Items (inventoried)	199-11-6398.00-103-6-11		7,485
	<i>Donation from Austin PTO (\$5000) &amp; Austin Activity Fund (\$3285)</i>			
5	Gifts and Bequests	199-5744	790	
	Professional Services	199-36-6219.00-043-6-99		790
	<i>Donation from CMS West Activity Fund</i>			
6	Gifts and Bequests	199-5744	590	
	Professional Services	199-36-6219.00-043-6-99		590
	<i>Donation from CMS West Activity Fund</i>			
7	Testing Materials	263-11-6339.00-199-6-25		(1,772)
	Testing Materials	263-31-6339.00-199-6-25		1,772
	<i>Transfer between functions for Title III</i>			
8	Travel and Registration	199-33-6411.00-042-6-99		(300)
	Travel and Registration	199-13-6411.00-042-6-11		(1,200)
	Reclassified Transportation Expenditures	199-36-6494.00-042-6-99		1,500
	<i>Transfer between functions for CMS East</i>			
9	Miscellaneous Contracted Services	199-23-6299.00-042-6-99		(870)
	Technology Items	199-11-6398.00-042-6-11		870
	<i>Transfer between functions for CMS East</i>			
10	Salaries/Wages for Teachers/Professional Personnel	199-11-6119.00-101-6-11		(1,000)
	Salaries or Wages for Substitute Teachers	199-13-6112.00-101-6-11		1,000
	<i>Transfer between functions for Pinkerton Elementary</i>			
11	Revenue from Region XI	199-5749	2,650	
	Extra Duty Pay for Professional Personnel	199-11-6118.11-903-6-23		600
	Extra Duty Pay for Professional Personnel	199-21-6118.11-903-6-23		1,250
	Extra Duty Pay/Overtime for Support Staff	199-21-6121.11-903-6-23		500
	General Supplies	199-21-6395.11-903-6-23		300
	<i>Texas Effectiveness Mini Grant Revenue from Region XI</i>			
12	Federal Revenue; Title III	263-5929	(17,779)	
	Salaries or Wages for Substitute Teachers	263-11-6112.00-199-6-25		1,000
	Extra Duty Pay for Professional Personnel	263-11-6118.00-199-6-25		4,000
	Salaries/Wages for Teachers/Professional Personnel	263-11-6119.00-199-6-11		7,000
	Professional Services	263-11-6219.00-199-6-25		1,500
	Education Service Center Services	263-11-6239.00-199-6-25		450
	Reading Materials and Library Books	263-11-6329.00-199-6-25		(5,500)
	Testing Materials	263-11-6339.00-199-6-25		(3,228)
	General Supplies	263-11-6395.00-199-6-25		(6,200)
	Technology Items (not inventoried)	263-11-6396.00-199-6-25		2,500
	Technology Items (to be inventoried)	263-11-6398.00-199-6-25		2,500
	Travel and Registration	263-11-6411.00-199-6-25		200
	Reclassified Transportation Expenditures	263-11-6494.00-199-6-25		(250)

Item	Description	Account Number	Revenue	Expenditure
	Miscellaneous Operating Costs	263-11-6499.00-199-6-25		(1)
	Salaries or Wages for Substitute Teachers	263-13-6112.00-199-6-25		(1,500)
	Professional Services	263-13-6219.00-199-6-25		(7,250)
	<i>Decrease Rev &amp; Appropriations for Title III LEP Funding</i>			
13	Reading Materials	404-11-6329.02-199-6-24		(1,255)
	Travel and Registration	404-13-6411.02-199-6-24		200
	Travel and Registration	404-21-6411.02-199-6-24		1,055
	<i>Transfer between functions for Fund 404 (ARI &amp; AMI)</i>			
14	Gifts and Bequests	199-5744	2,868	
	Technology Items (to be inventoried)	199-11-6398.00-042-6-11		2,868
	<i>Donation from CMS East Activity Fund</i>			
			2,590	2,590