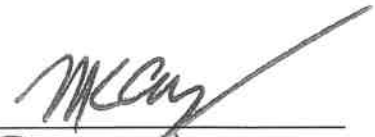



**BOARD OF EDUCATION
LULING INDEPENDENT SCHOOL DISTRICT**

AGENDA ITEM: Action item	Date: November 17, 2025
SUBJECT: 2026-2027 Budget Calendar	Submitted by: Manell Martin Related Pages: 1 Page
BACKGROUND INFORMATION: The proposed 2026-2027 budget calendar will begin in November 2025 with approval of the budget calendar. The budget must be adopted by June 30, 2026.	
RECOMMENDED ACTION: Approve the proposed 2026-2027 budget calendar for LISD.	BUDGETARY INFO. None

Board President's Approval: _____

Superintendent's Approval: _____

Luling ISD
Budget Planning Calendar
2026-2027

Target Date	Activity/Process	Responsibility
11/21/2025	Budget process and calendar approved by school Board	Supt, CFO
12/19/2025	Projected enrollments developed/Salary comparison study developed	Supt, CFO, Principals
12/19/2025	Budget process outlined to principals and staff	Supt, CFO
Dec-Feb	Review personnel staffing	Supt, HR, Principals, Directors
1/30/2026	Initial Revenue Projections	CFO
1/30/2026	Campus Improvement Committee advisory review and budget planning	CIC
2/20/2026	Completion of preliminary campus/department budgets, due to CFO	Principals, Directors
2/27/2026	Administrative review of bldg maintenance projects/priorities	Supt, CFO, Maint Director
3/4/2026	Administrative review of technology projects/priorities	Supt, CFO, Tech Director
3/6/2026	Supt review of preliminary budget, personnel, facility needs, revenue	Supt, CFO
3/23/2026	Budget workshop for the Board/Preliminary Salary Schedules	Board, Supt, CFO
4/20/2026	Budget Workshop for the Board	Board, Supt, CFO
5/8/2026	Review updated projected revenue and estimated tax values from CAD	Supt, CFO
5/18/2026	Board meeting to call a public hearing to discuss budget and tax rate to be published	Supt, CFO
5/18/2026	Final budget update at regular Board meeting	Supt, CFO
6/8/2026	Notice to the newspaper	CFO
6/11/2026	Advertise official public budget hearing in newspaper	CFO
6/22/2026	Public budget hearing and proposed tax rate	Board, Supt, CFO
6/22/2026	Adopt 25-26 Budget	Board