

Badger Public School
UFARS Exp/Rev Summary
Period Ending February 28, 2022

Sequence: L, Fd

	District	WB22					% YTD	Remaining
	Account Description	Annual Budget	Period 202208	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General	3,849,947.00	(0.00)	1,899,534.27	49%	0.00	49%	1,950,412.73
02	Food Service	173,238.00	0.00	86,806.69	50%	0.00	50%	86,431.31
04	Community Service	46,200.00	0.00	24,572.80	53%	0.00	53%	21,627.20
E	Expenditure	4,069,385.00	(0.00)	2,010,913.76	49%	0.00	49%	2,058,471.24
01	General	(3,728,624.00)	0.00	(1,547,300.94)	41%	0.00	41%	(2,181,323.06)
02	Food Service	(176,647.00)	0.00	(92,713.58)	52%	0.00	52%	(83,933.42)
04	Community Service	(46,111.00)	0.00	(22,468.27)	49%	0.00	49%	(23,642.73)
R	Revenue	(3,951,382.00)	0.00	(1,662,482.79)	42%	0.00	42%	(2,288,899.21)
	Report Totals:	118,003.00	(0.00)	348,430.97	295%	0.00	295%	(230,427.97)