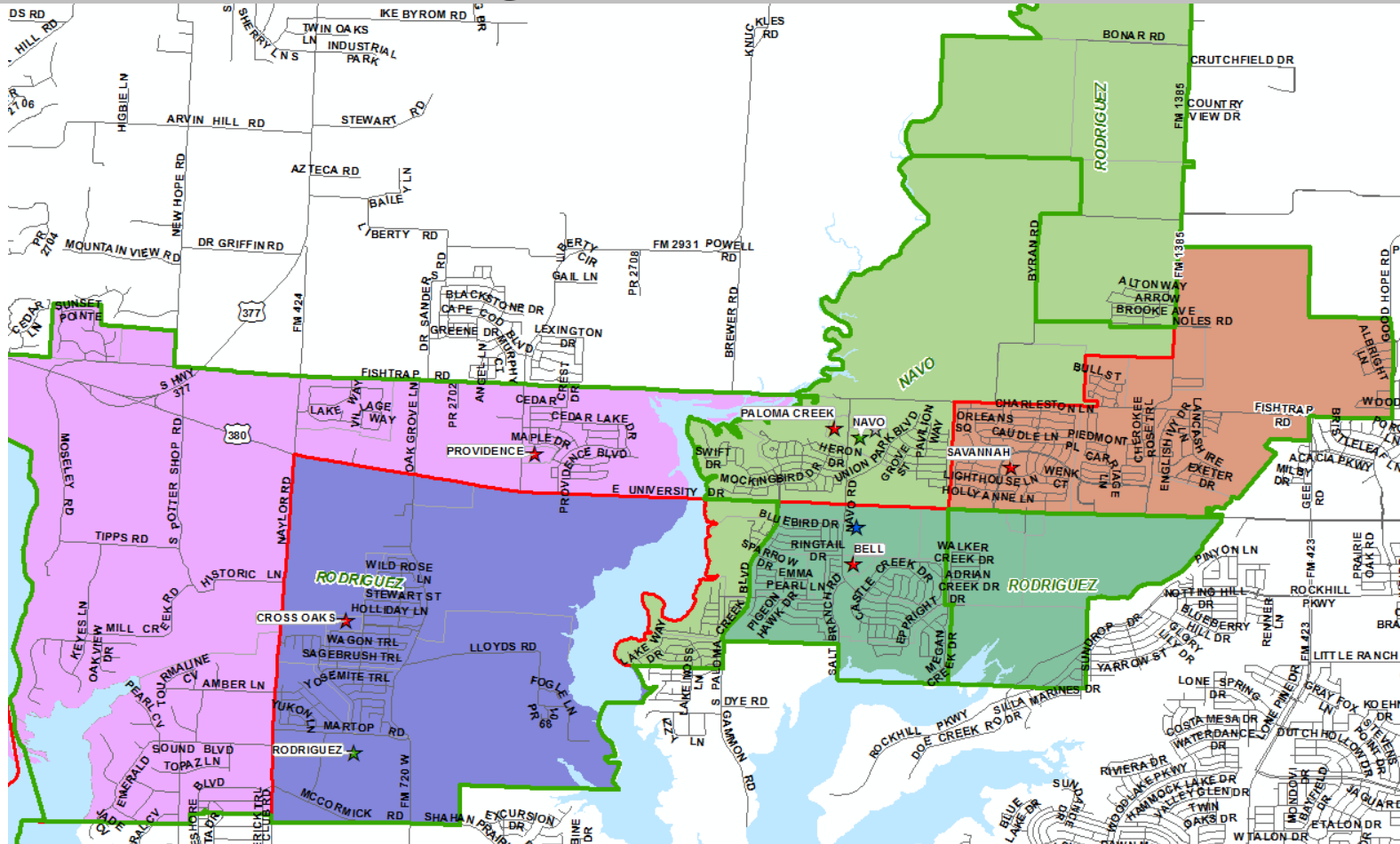


Discussion of Attendance Boundary Modifications

Presented by Academic Programs

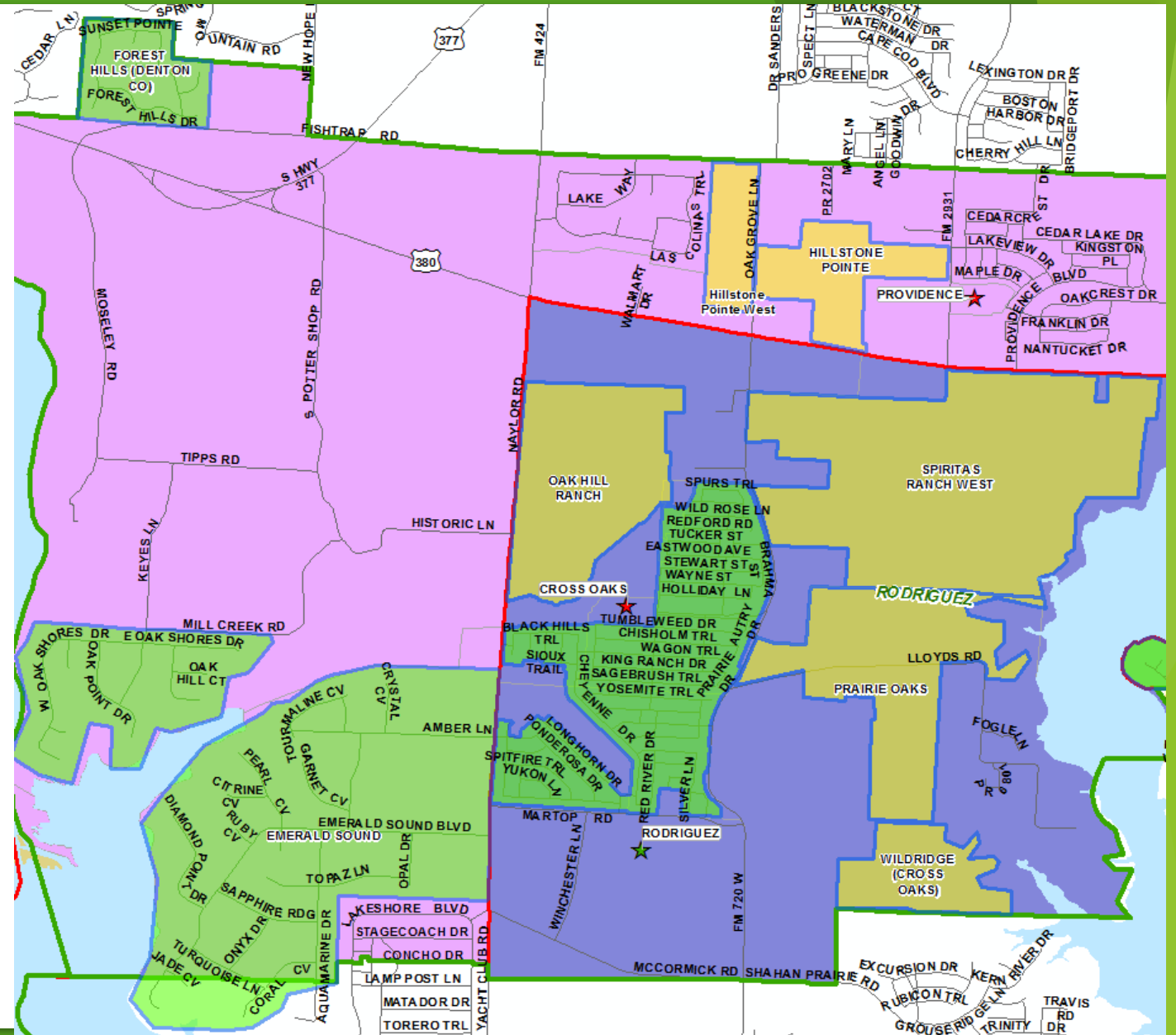
October 24, 2017

Braswell High School Vertical Zone



Current Cross Oaks and Providence Boundary

- Current developments in process near and adjacent to campus indicated in gold.
- Current enrollment is:
 - 728 Cross Oaks
 - 420 Providence
- Boundary modifications would allow for the growth anticipated with new developments

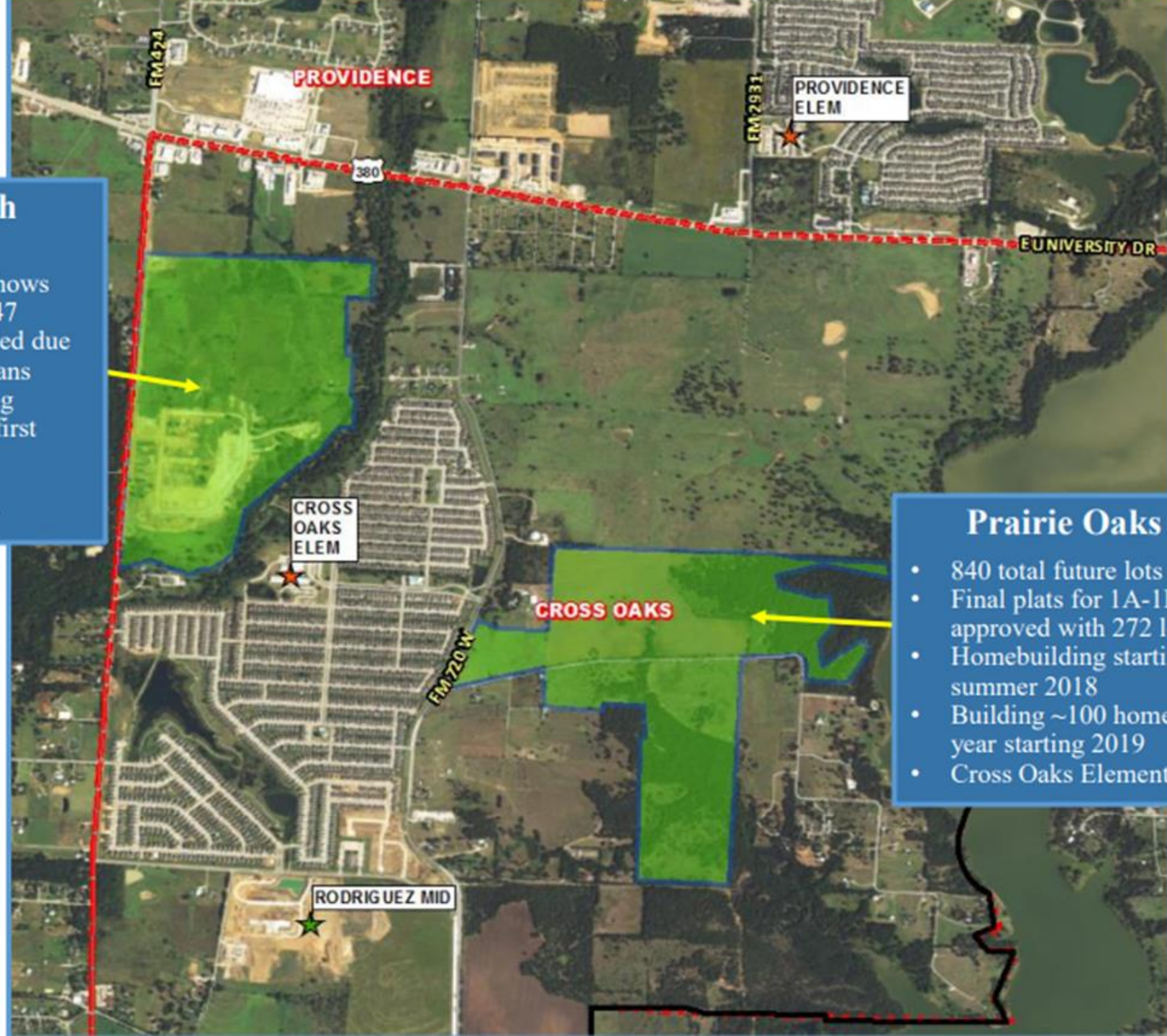


Oak Hill Ranch

- 391 total future lots
- Revised concept plan shows total lots upped from 147
- Initial groundwork stalled due to change in concept plans
- Anticipate homebuilding starting summer 2018, first residents late 2018
- \$325K - \$500K
- Cross Oaks Elementary

Prairie Oaks

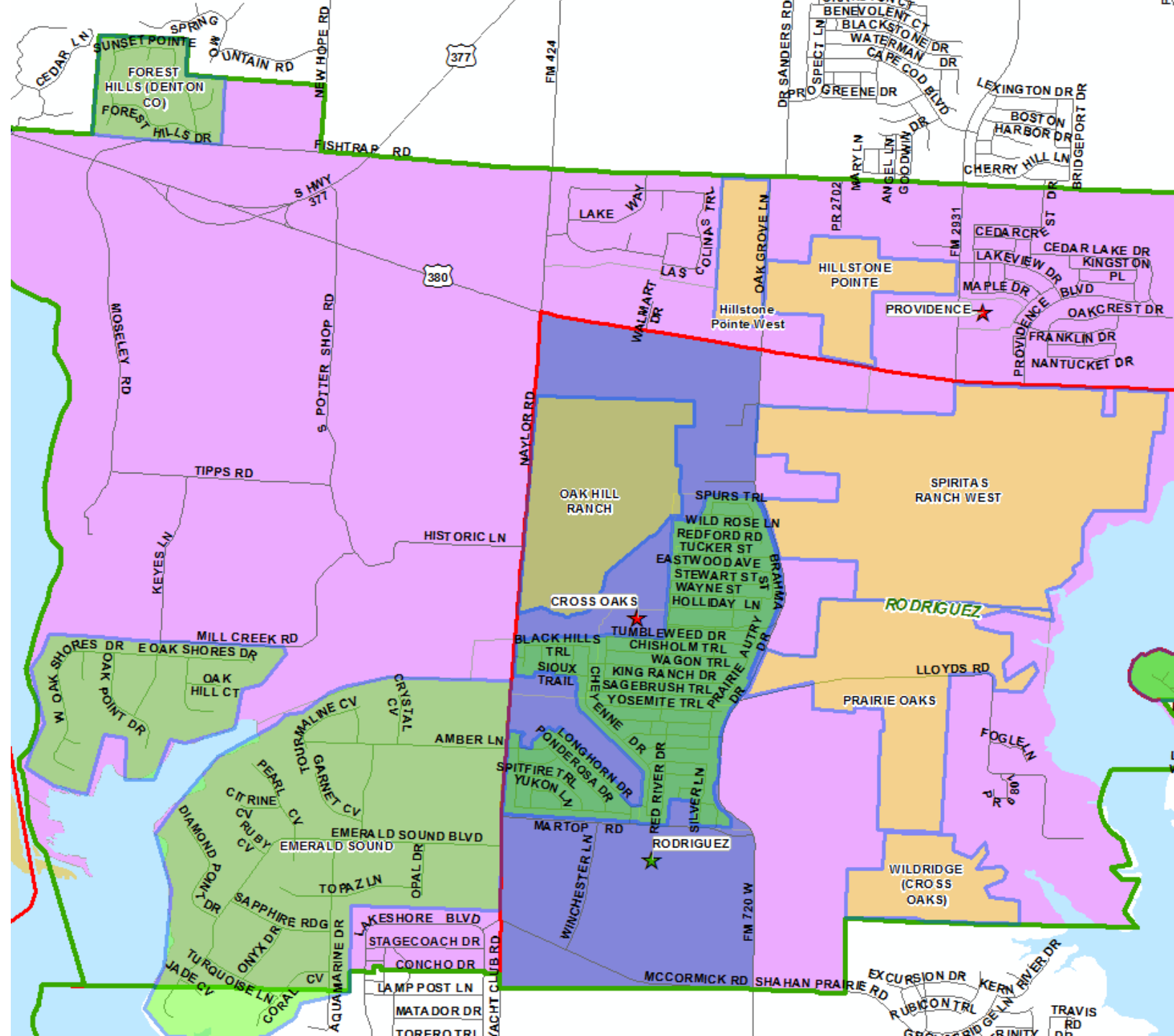
- 840 total future lots
- Final plats for 1A-1B approved with 272 lots
- Homebuilding starting summer 2018
- Building ~100 homes a year starting 2019
- Cross Oaks Elementary



Proposed Modification

- Development(s) East of FM 720 rezone to Providence

Cross Oaks	Current Bndry. Total	With Bndry. Chg. Total	Providence Year (Oct.)	Current Bndry. Total	With Bndry. Chg. Total
Year (Oct.)	Total	Total	Year (Oct.)	Total	Total
2013/14	528	528	2013/14	583	583
2014/15	596	596	2014/15	656	656
2015/16	646	646	2015/16	699	699
2016/17	734	734	2016/17	406	406
2017/18	728	724	2017/18	409	408
2018/19	718	713	2018/19	422	427
2019/20	734	730	2019/20	472	476
2020/21	772	761	2020/21	496	508
2021/22	826	778	2021/22	520	565
2022/23	896	813	2022/23	525	606
2023/24	934	813	2023/24	549	670
2024/25	987	807	2024/25	556	735
2025/26	1,054	814	2025/26	566	806
2026/27	1,118	827	2026/27	575	867
2027/28	1,164	843	2027/28	585	907



Questions

