

Board Report
December 16, 2019

ESEA Grants

The following table provides a summary of revenues and expenditures as of 11/30/2019 for our ESEA Grants:

Grant Receipts and Expenditures as of 11/30/2019

Grant	FY 20 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$371,612	\$64,483	\$107,060	\$42,577	28.81%
Title II	\$83,728	\$11,582	\$20,188	\$8,606	24.11%
Title V	\$0	\$0	\$0	\$0	#DIV/0!
Total	\$455,340	\$76,065	\$127,248	\$51,183	27.95%

Through September expenditures represent 28.81% of the budget for Title I, 24.11% of the Title II budget.. Overall, 27.95% of the total budget.