

EL PASO CONSOLIDATED TAX OFFICE  
PROPERTY TAX COLLECTION ANALYSIS  
9/1/2024 through 11/30/2024

JURISDICTION: 19 SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT

PERIOD	CURRENT TAX YEAR (\$)		PRIOR YEARS (\$)		ALL YEARS (\$)			COLLECTION FEE (\$)	
	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	%	COLLECTED	CUMULATIVE
Sep 2024	-	-	29,704.22	29,704.22	29,704.22	29,704.22	1.04%	4,673.87	4,673.87
Oct 2024	33,803.54	33,803.54	29,728.63	59,432.85	63,532.17	93,236.39	3.27%	4,623.32	9,297.19
Nov 2024	164,482.07	198,285.61	6,132.46	65,565.31	170,614.53	263,850.92	9.26%	2,018.36	11,315.55
Dec 2024									
Jan 2025									
Feb 2025									
Mar 2025									
Apr 2025									
May 2025									
Jun 2025									
Jul 2025									
Aug 2025									

LEVY	CURRENT	PRIOR	ALL YEARS	REVENUE	CURRENT	PRIOR	ALL YEARS
Levy-Cert 7/25/2024	2,792,044.14	N/A	N/A	Total Levy Collected	198,285.61	51,539.53	249,825.14
Levy-Billed 10/1/2024	2,849,041.41	617,496.50	3,466,537.91	Total Penalty & Interest	-	14,025.78	14,025.78
Adjusted Levy YTD	2,849,041.41	585,094.33	3,434,135.74	Total Levy + P&I	198,285.61	65,565.31	263,850.92
Increase/Decrease	-	(32,402.17)	(32,402.17)	Taxes as percent of levy	6.96%	1.81%	8.77%
Levy Outstanding	2,650,755.80	533,554.80	3,184,310.60	P&I as percent of levy	0.00%	0.49%	0.49%
				Total as percent of levy	6.96%	2.30%	9.26%
				Collection Fee	-	11,315.55	11,315.55
				Total Collected YTD	198,285.61	76,880.86	275,166.47