

FUNC	DESCRIPTION	BUDGETED AMOUNT	EXPENDED M-T-D	EXPENDED Y-T-D	OUTSTAND ENCUMB	FREE BALANCE
FUND 100 GENERAL FUND						
1000	INSTRUCTION	11,558,023	18,625	18,625	254,675	11,284,723
2000	SUPPORT SERVICES	7,024,390	393,070	393,070	494,184	6,137,136
5200	TRANSFERS	755,000			755,000	0
6000	CONTINGENCY	500,000			0	500,000
7000	END FUND BALANCE	250,000				250,000
TOTAL FUND 100		20,087,413	411,695	411,695	1,503,859	18,171,859
FUND 201 TITLE I						
1000	INSTRUCTION	535,403				535,403
2000	SUPPORT SERVICES	57,500	100	100	0	57,400
3000	COMMUNITY SERVICES	6,000				6,000
TOTAL FUND 200/201		598,903	100	100	-	598,803
FUND 202 TITLE 1C						
1000	INSTRUCTION	116,107	-	-	-	116,107
FUND 203 TITLE 3						
1000	INSTRUCTION	57,691				57,691
2000	SUPPORT SERVICES	44,511				44,511
TOTAL FUND 203		102,202	-	-	-	102,202
FUND 204 IDEA						
1000	INSTRUCTION	250,000	-	-	-	250,000
FUND 205 CURRICULUM DEVELOPMENT						
1000	INSTRUCTION	3,000	0	0	0	3,000
2000	SUPPORT SERVICES	13,700	2,265	2,265	0	11,435
TOTAL FUND 205		16,700	2,265	2,265	-	14,435
FUND 206 DRUG AND ALCOHOL PREVENTION						
2000	SUPPORT SERVICES	6,650				6,650
5200	TRANSFERS	4,000			0	4,000
TOTAL FUND 206		10,650	-	-	-	10,650
FUND 207 STAFF FUNDING						
1000	INSTRUCTION	10,000				10,000
FUND 211 TITLE V						
1000	INSTRUCTION	25,000	750	750	0	24,250
FUND 213 TECHNOLOGY INSTRUCTION						
1000	INSTRUCTION	3,500				3,500
2000	SUPPORT SERVICES	2,200				2,200
TOTAL FUND 213		5,700	-	-	-	5,700
FUND 214 STAR P.S.I.						
1000	INSTRUCTION	3,000			0	3,000
FUND 217 CLASS REDUCTION GRANT						

FUNCTION SUMMARY FOR BOARD 2008-09
July 2008

FUNC	DESCRIPTION	BUDGETED AMOUNT	EXPENDED M-T-D	EXPENDED Y-T-D	OUTSTAND ENCUMB	FREE BALANCE
2000	SUPPORT SERVICES	129,588			-	129,588
5200	TRANSFERS	21,000				21,000
TOTAL FUND 217		150,588	-	-	-	150,588
FUND 223 FOOD SERVICE						
3000	COMMUNITY SERVICES	1,021,582	4,492	4,492	-	1,017,090
FUND 230 CO-CURRICULAR ACTIVITIES						
1000	INSTRUCTION	488,588				488,588
2000	SUPPORT SERVICES	138,420				138,420
TOTAL FUND 230		627,008	0	0	0	627,008
FUND 235 STUDENT BODY						
1000	INSTRUCTION	540,000				540,000
FUND 240 EARLY RET INS FUND						
2000	SUPPORT SERVICES	300,000				300,000
FUND 250 BLDG IMPROVEMENT FUND						
2000	SUPPORT SERVICES	1,800,000			37,497	1,762,503
7000	ENDING BALANCE	200,000				200,000
TOTAL FUND 230		2,000,000	0	0	37,497	1,962,503
FUND 260 TECHNOLOGY FUND						
2000	SUPPORT SERVICES	30,000	8,384	8,384	17,182	4,434
FUND 301/302 DEBT FUNDS						
5000	DEBT SERVICE	2,877,716				2,877,716
7000	END FUND BALANCE	421,000				421,000
TOTAL FUND 300/301/302		3,298,716	0	0	0	3,298,716
GRAND TOTALS		29,193,569	427,686	427,686	1,558,538	27,207,345