

Board Report
September 25, 2023

ESEA Grants

The following table provides a summary of revenues and expenditures as of 7/30/2023 for our ESEA Grants:

Grant Receipts and Expenditures as of 8/30/2023

| Grant | FY 24 Budget | Received | Expended | Amount Over/Under | % of Budget |
|-----------------|---------------------|-----------------|-----------------|--------------------------|--------------------|
| Title I | \$366,362 | \$0 | \$36,305 | \$36,305 | 9.91% |
| Title II | \$75,734 | \$0 | \$6,418 | \$6,418 | 8.47% |
| Title V | \$0 | \$0 | \$0 | \$0 | 0.00% |
| Total | \$442,096 | \$0 | \$42,723 | \$42,723 | 9.66% |

Through August expenditures represent 9.91% of the budget for Title I, 8.47% of the Title II budget. Overall, 9.66% of the total budget.