



**Baseball Field
Browning, MT**

BUDGET 6/30/2023

BUDGET WORK SCOPES	COST	
DIV. 1 - GENERAL REQUIREMENTS	\$15,400	
DIV. 2 - DEMO WORK	\$0	
DIV. 3 - CONCRETE	\$0	
DIV. 4 - MASONRY	\$73,337	
DIV. 5 - METALS	\$0	
DIV. 6 - CARPENTRY	\$0	
DIV. 7 - THERMAL & MOISTURE PROTECTION	\$3,838	
DIV. 8 - OPENINGS	\$0	
DIV. 9 - FINISHES	\$0	
DIV. 10 - SPECIALTIES	\$0	
DIV. 11 - EQUIPMENT	\$0	
DIV. 12 - FURNISHINGS	\$125,000	
DIV. 13 - SPECIAL CONSTRUCTION	\$48,019	
DIV. 14 - ELEVATOR	\$0	
DIV. 21 - FIRE SUPPRESSION	\$0	
DIV. 22 - PLUMBING	\$0	
DIV. 23 - HVAC	\$0	
DIV. 26 - ELECTRICAL	\$0	
DIV. 27 - COMMUNICATIONS	\$0	
DIV. 28 - ELECTRONIC SECURITY & SAFETY	\$0	
DIV. 31 - EARTHWORK	\$1,092,897	
DIV. 32 - EXTERIOR IMPROVEMENTS	\$1,804,482	
DIV. 33 - UTILITIES	\$485,900	
COST OF WORK TOTAL	\$3,648,872	
GC's/ GR's	\$96,591	
CGL Insurance	\$24,300	
Builders Risk Insurance	\$9,300	
Performance and Payment Bonds	\$23,400	
GENERAL CONDITIONS TOTAL	\$153,591	
GC/CM Contingency	6.00%	\$228,148
Escalation	0.00%	\$0
GC/CM Fee	5.25%	\$211,607

COST OF CONSTRUCTION TOTAL		\$4,242,218
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1% GRT (not included in TERO calculation)	1.00%	\$42,422
TERO/Revenue/Utility	7.50%	\$318,166

CONSTRUCTION BUDGET TOTAL		\$4,602,807
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SOFT COSTS

Preconstruction Services		\$7,500
Design Contingency		B.O
Owner Contingency		B.O
FF & E		B.O
Special Inspections or Materials Testing		B.O
Hazardous Material Abatement		B.O
Furnishings and Equipment		B.O
Electronic Safety and Security		B.O

SOFT COSTS TOTAL		\$7,500
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PROJECT TOTAL		\$4,610,307
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CLARIFICATIONS