



## Executive Program Summary September 2025

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This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through September 2025 and key activities planned for October 2025.

### OVERVIEW/

Safety Security & Police Building – Permits have been issued, site fencing and Job Trailer is onsite. Groundbreaking ceremony scheduled for September 22, 2025. Construction commences and continues through an August 2026 substantial completion.

Early Learning Center 2.0 – Bids were received by Core Construction and are being reviewed for Board approval in September 2025. The permit process challenges with City of Mansfield due to Drainage and Plat issues, have continued. An early grading permit is expected upon the award of the GMP with the building permit comments being picked up by Huckabee now.

Middle Schools Fine Arts Additions – The early flooring and demolition packages are complete. The permits have been issued and construction has commenced on all but one campus. The last permit expected by the end of September. Substantial completion set for July 2027 for all campuses.

Ben Barber Innovation Academy and Frontier HS Addition & Renovations - Permits have been issued, site fencing is onsite. Construction commences in September and continues through a July 2027 substantial completion.

High School Baseball & Softball Turf & Batting Cages – Permits have been issued for all 5 High Schools and construction is progressing.

6<sup>th</sup> Avenue & Main Transportation – 100% Design Development documents have been issued to the Bond team for review. DD cost estimate from ABG is in MISD review and final issue for Permit and Bid in November and December, respectively.

Early Roofing – Construction ongoing with the IS campuses nearing 95% complete and the ES campuses at 80% complete. Work being done only on nights and weekends to minimize any impact to the students and staff.

Busses - All of the 77 passenger busses and 54 passenger buses have been delivered from the first purchase order. The request for the next 31 busses was approved at the August Board Meeting. Several of the out of commission buses have been sold in auction.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have received and installed. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and will start this summer.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

### SCHEDULE:

The Report for each project is attached herewith.

### BUDGET:

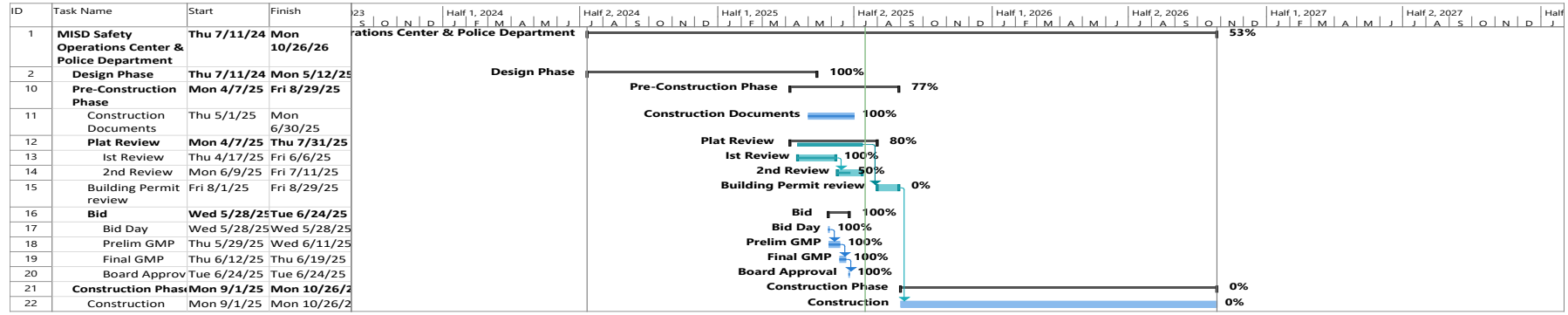
The Program Report Summary of expenditures is attached herewith.

# Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000
• Interest Earned	8,468,990
• Issuance Savings	<u>4,299,611</u>
Total	\$ 601,268,601
• Expended	\$ 70,514,438
• Encumbered	<u>206,744,364</u>
• Total	\$ 277,258,802
• Unassigned Funds	\$ 324,009,799 (Includes Program Contingency)
• Current Year Interest	<u>987,458</u>
Total Unassigned	\$ 324,997,257

## Safety Operations Center & Police Department

### Schedule Summary



### Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00

Change Order:

New Contract Amount

### Scope of Work

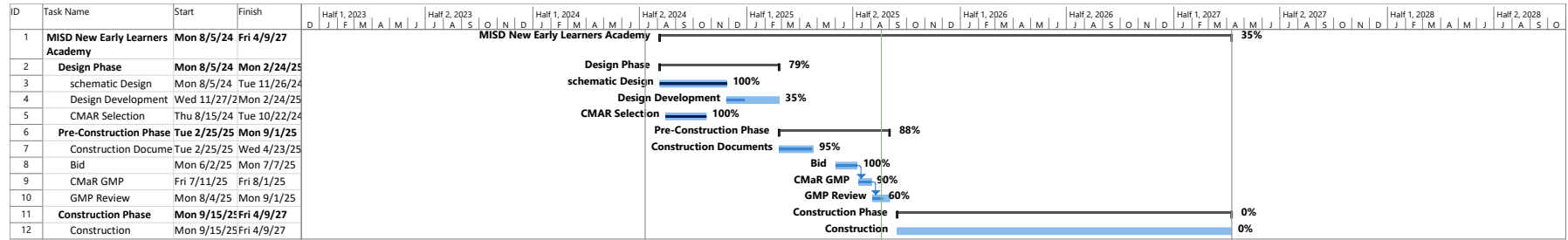
1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

### Status Summary

1. The Architect and design committee members have had several preliminary meetings to develop the building design based on the specialized requirements.
2. The Design Team is working on scheduling visits to tour other EOC facilities. A topographical survey has been ordered to begin the site design. As soon as the RFQ for Geotechnical & Materials Testing is complete, the Bond Department will order the Geotechnical study to begin.
3. Lee Lewis Construction has started the pre-construction phase of the project.
4. 100% Construction Documents budget estimates are in line.
5. Building permit approved September 03, 2025.
6. Groundbreaking Ceremony September 22, 2025

## MISD New Early Learners Academy

### Schedule Summary



### Budget

\$53,000,000.00

### Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

### Scope of Work

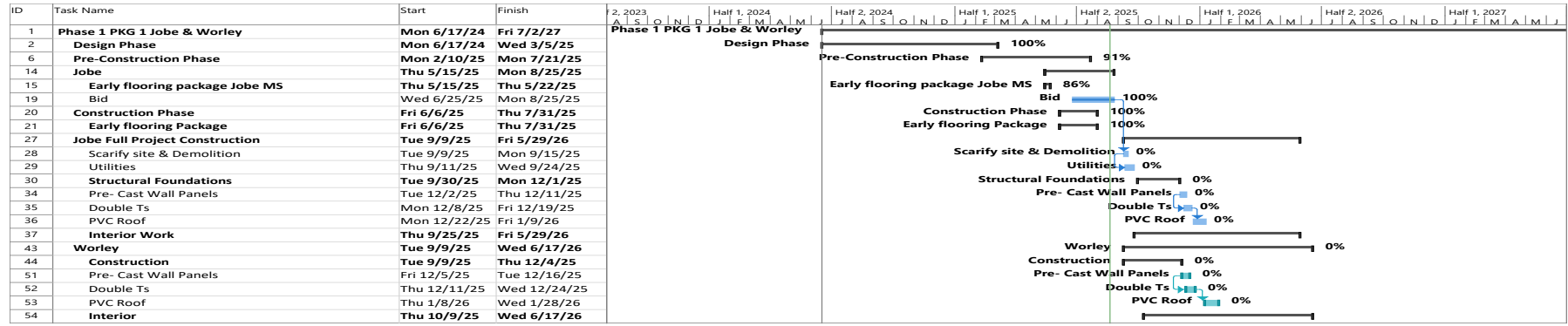
1. Build a New Early Learners Academy

### Status Summary

1. Mansfield ISD, Huckabee Architects, and Herbert Beasley Land Surveyors have finalized the plat and are working with the city to receive an early grading permit.
2. Core Construction and Mansfield ISD have finalized an agreed-upon GMP to present to the Mansfield ISD School Board in September.
3. Mansfield ISD, Huckabee Architects, the Jandrucko Administration, and Curriculum & Instruction teams are continuing to refine graphics for entry signage and wayfinding to the Pods.
4. The GMP will be presented to the Mansfield ISD Board during September's regularly scheduled meeting.

## Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

### Schedule Summary



### Cost Summary

Budget Amount: \$ 34,232,820.00

Change Order:

Contract Award Amount: \$31,608,506.00

Pre-Construction Fee: \$40,000.00

New Contract Amount: Early Flooring Jobe: \$914,345.00

New Contract Amount: Jobe GMP#2 \$15,767,159.00

New Contract Amount: Worley GMP#2 \$14,927,003.00

### Scope of Work

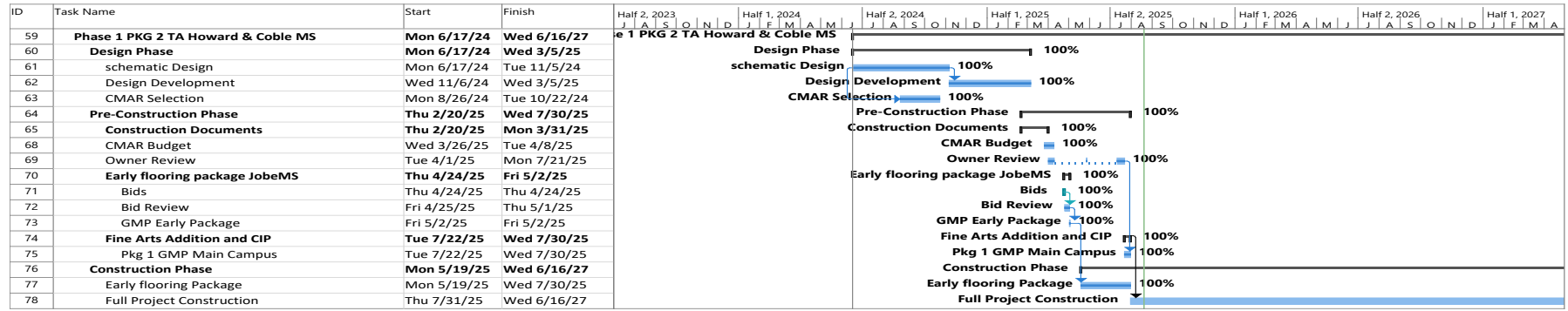
1. New Fine Arts additions for Jobe & Worley Middle Schools.
2. Replace the running tracks, bleachers, and scoreboards at both schools.
3. Renovate weight rooms.
4. Life cycle replacements on air conditioning, flooring as required.
5. Linda Jobe will get new serving lines.

### Status Summary

1. Permits have been received for Jobe Middle School and Worley Middle School, contracts have been signed, and NTP's have been issued.
2. Construction sites are being prepared with silt fencing, safety signage, and SWPP is being installed in preparation to break ground on each respective project.
3. The Reeder, Mansfield ISD, and Huckabee teams are working through submittals in preparation for construction.

## Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

### Schedule Summary



### Cost Summary

Budget Amount: \$ 34,600,000.00

Change Order:

Contract Award Amount: \$ 29,785,236

Pre-Con Fee: \$80,000.00

New Contract Amount: Early Flooring Coble: \$967,084.00

New Contract Amount: Coble GMP#2 \$16,380,462.00

New Contract Amount: Howard GMP#2 \$12,432,560.00

### Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

### Status Summary

1. Huckabee Architects have completed the signed and sealed construction documents. Lewis Construction Inc. to finalize the GMP for the July board meeting.
2. Notice to proceed issued on 7/30 both campuses
3. Permit issued for Howard MS on September, 15 2025
4. LLCI has submitted phasing plan for both campuses.

## Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

### Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023 J   A   S   O   N   D	Half 1, 2024 J   F   M   A   M   J	Half 2, 2024 J   A   S   O   N   D	Half 1, 2025 J   F   M   A   M   J	Half 2, 2025 J   A   S   O   N   D	Half 1, 2026 J   F   M   A   M   J	Half 2, 2026 J   A   S   O   N   D	Half 1, 2027 J   F   M   A
80	Phase 1 PKG 3 Jones, & Wester	Mon 6/17/24	Fri 7/2/27	Phase 1 PKG 3 Jones, & Wester							
81	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase							
85	Pre-Construction Phase	Thu 3/6/25	Thu 8/7/25	Pre-Construction Phase 100%							
86	Construction Documents	Thu 3/6/25	Mon 7/21/25	Construction Documents 97%							
91	Early flooring package JobeMS	Thu 4/24/25	Thu 8/7/25	Early flooring package JobeMS 100%							
92	Bids	Thu 4/24/25	Thu 4/24/25	Bids 100%							
93	Bid Review	Fri 4/25/25	Thu 5/1/25	Bid Review 100%							
94	GMP Early Package	Fri 5/2/25	Fri 5/2/25	GMP Early Package 100%							
95	Construction Phase	Fri 6/6/25	Thu 8/7/25	Construction Phase 100%							
96	Early flooring Package	Fri 6/6/25	Thu 8/7/25	Early flooring Package 100%							
97	Wester abatement	Fri 6/6/25	Thu 8/7/25	Wester abatement 100%							
98	GMP Package 3	Wed 6/18/25	Tue 7/22/25	GMP Package 3 100%							
99	Bid	Wed 6/18/25	Tue 7/8/25	Bid 100%							
100	Owner Review	Wed 7/9/25	Tue 7/22/25	Owner Review 100%							
101	Construction Phase	Mon 8/18/25	Fri 7/2/27	Construction Phase							
102	Construction	Mon 8/18/25	Fri 7/2/27	Construction							

### Cost Summary

Budget Amount: \$49,399,156

Change Order:

New Contract Amount: \$39,630,477.00

Pre-Construction Fee: \$40,000.00

Jones Early Flooring Package: \$910,702.00

Wester Early Package (Abatement/Demo): \$1,215,207.00

### Scope of Work

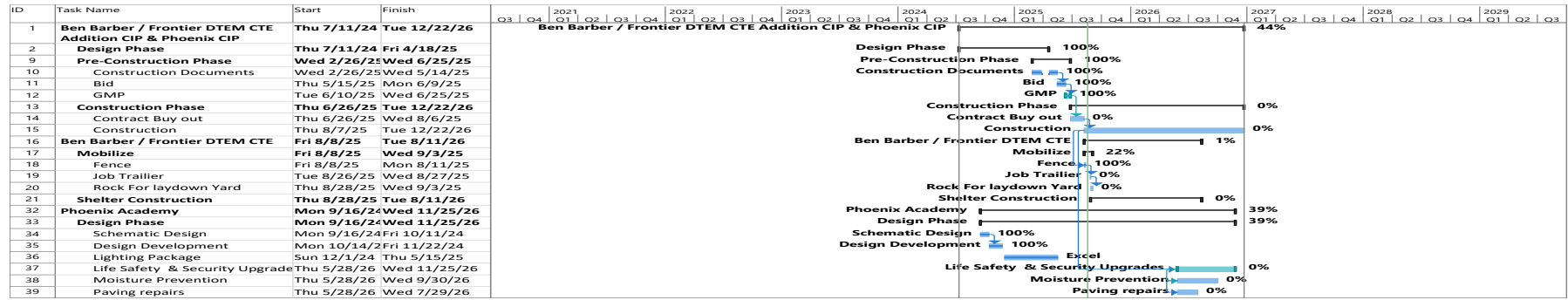
1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester M.S
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage.

### Status Summary

1. Permits has been received for Danny Jones Middle School, contracts have been signed, and NTP's has been issued.
2. Mansfield ISD and Huckabee Architects are working with the City of Mansfield to obtain final permit for Wester Middle School.
3. Construction sites are being prepared with silt fencing, safety signage, and SWPP is being installed in preparation to break ground on each respective project.
4. The Reeder, Mansfield ISD, and Huckabee teams are working through submittals in preparation for construction.

## Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy

### Schedule Summary



### Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: \$21,728,789.00

Change Order:

New Contract Amount

### Scope of Work

1. Ben Barber CTE Addition & CIP
  - a. New CTE Addition
  - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
  - c. Paving repairs
2. Phoenix Academy
  - a. Life safety & security upgrades, Interior Lighting replacement
  - b. Paving repairs

### Status Summary

1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
2. Huckabee Architects, Mansfield ISD, and Herbert Beasley Land Surveyors are coordinating to finalize the plat required for permit issuance.
3. We will proceed with the NTP, bonding, insurance, and contract documents to ensure construction can begin promptly once permits are secured.
4. Building permit approved September 10, 2025
5. Contractor installing jobsite trailer, silt fence and mobilizing on September 22, 2025



## A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

### Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026				2027				2028			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	<div><div></div></div>												68%											
2	Design Phase	Tue 9/3/24	Mon 1/20/25	<div><div></div></div>												100%											
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	<div><div></div></div>												99%											
11	Construction Phase	Tue 5/27/25	Tue 12/30/25	<div><div></div></div>												24%											
12	NTP	Mon 6/2/25	Mon 6/2/25	<div><div></div></div>												100%											
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	<div><div></div></div>												85%											
14	Construction	Mon 6/30/25	Tue 12/30/25	<div><div></div></div>												15%											

### Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00

Change Order:

New Contract Amount

### Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

### Status Summary

1. CMU work began on the storage buildings and is progressing toward completion in mid-September.
2. Underground utilities are substantially complete, including storm drainage, water lines, and electrical for the baseball and softball field bullpens and dugouts.
3. Field preparation is underway with dirt spreading, lime stabilization, and preparation for turf sub-drainage systems.
4. Overall site cleanup and other project coordination efforts are ongoing, including debris removal, scoreboard conduit installation, and investigation of existing drainage and irrigation systems.

## A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

### Schedule Summary

ID	Task Name	Start	Finish	2024												2025				2026				2027			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
18	A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens												66%											
19	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase												100%											
22	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase												99%											
28	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase												23%											
29	NTP	Mon 6/2/25	Mon 6/2/25	NTP												100%											
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out												80%											
31	Construction	Mon 6/30/25	Tue 12/30/25	Construction												15%											

### Cost Summary

Pre – Construction Fee: \$15,750.00

Budget Amount: \$7,226,792

Contract Award Amount: \$6,626,421.00

Change Order:

New Contract Amount

### Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

### Status Summary

1. Paragon Construction has completed their grading and dirt export for chemical injection on both the baseball and softball fields.
2. Site plans have been updated by Huckabee architects to prevent field and site drainage from impacting the football practice fields.
3. Chemical injection has commenced at both the baseball and softball fields.
4. Installation of the new fire water line and domestic water line is upcoming.

### A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

#### Schedule Summary

ID	Task Name	Start	Finish	2024												2025				2026				2027			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
33	A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens												72%											
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase												100%											
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase												99%											
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase												37%											
44	NTP	Mon 6/2/25	Mon 6/2/25	NTP												100%											
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out												90%											
46	Construction	Mon 6/30/25	Tue 12/30/25	Construction												30%											

#### Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,135,302.00

Contract Award Amount: \$5,563,466.00

Change Order:

New Contract Amount

#### Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

#### Status Summary

1. Irrigation repairs have been completed and the system has been restored while underground electrical and utility work at the fire lane is complete.
2. Concrete crews are mobilized and preparing to pour the baseball and softball batting cage slabs.
3. Field work continues with grading of bullpens, drainage system installation, and storm inspections underway; the fields have also been graded and blue-topped. Paragon has mobilized to begin turf work.
4. Select fill and lime stabilization are being completed on the fire lane, which will be turned over for concrete work following the batting cage pours.

## A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

### Schedule Summary

ID	Task Name	Start	Finish	2021202220232024202520262027																														
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
48	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Wed 12/31/25	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens59%																														
49	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase100%																														
52	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase99%																														
58	Construction Phase	Tue 5/27/25	Wed 12/31/25	Construction Phase3%																														
59	NTP	Mon 6/2/25	Mon 6/2/25	NTP100%																														
60	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	Contract Buy Out15%																														
61	Construction	Mon 6/30/25	Wed 12/31/25	Construction0%																														

### Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00

Change Order:

New Contract Amount

### Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

### Status Summary

1. Storm work progressed on site with the completion of the 18" line at the baseball field, by pouring collars on the 54" storm, and continuing RCP and storm box installation.
2. Soil Solutions is injecting the baseball field soils and softball is being graded, limed, and hauls are being removed in preparation for turf installation.
3. Paragon will begin mobilizing soon to shoot grades and build their model for turf installation.

## A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

### Schedule Summary

ID	Task Name	Start	Finish	<div> <div>2021</div> <div>2022</div> <div>2023</div> <div>2024</div> <div>2025</div> <div>2026</div> <div>2027</div> </div>																									
63	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	<div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> </div>																									
64	Design Phase	Tue 9/3/24	Mon 1/20/25	<div> <div>Design Phase</div> <div>100%</div> </div>																									
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	<div> <div>Pre-Construction Phase</div> <div>99%</div> </div>																									
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	<div> <div>Construction Phase</div> <div>20%</div> </div>																									
74	NTP	Mon 6/2/25	Mon 6/2/25	<div> <div>NTP</div> <div>100%</div> </div>																									
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	<div> <div>Contract Buy Out</div> <div>50%</div> </div>																									
76	Construction	Mon 6/30/25	Tue 12/30/25	<div> <div>Construction</div> <div>15%</div> </div>																									

### Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00

Change Order:

New Contract Amount

### Scope of Work

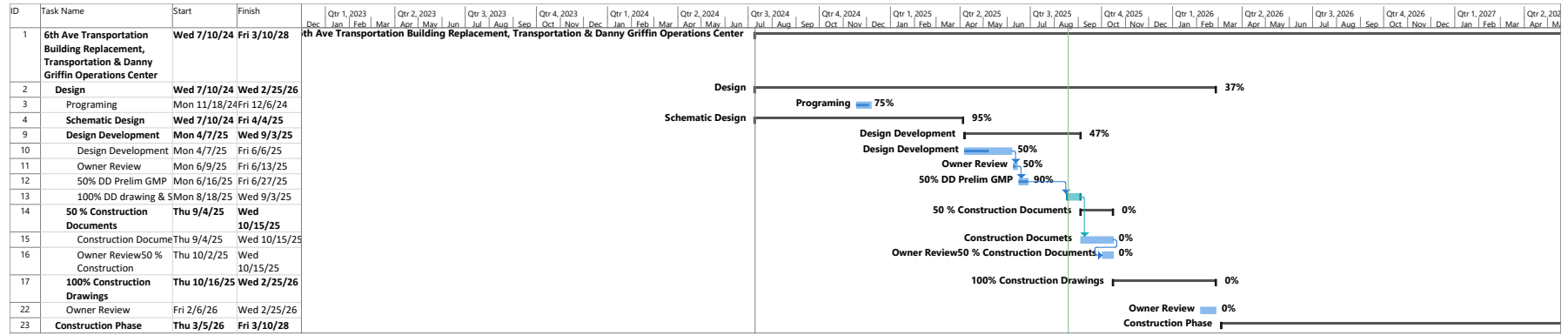
1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

### Status Summary

1. Authers applied for and received dedicated fencing permit from the City of Arlington.
2. Storm lines and inlets at the batting cages have been completed and backfilled.
3. Chemical injection has begun in preparation to pour concrete foundation for the batting cages. Raba Kistner has taken two samples to test swell of the soils post injection.
4. Authers has begun tying into existing storm line for baseball field drainage and has prepped for Paragon to pour necessary curbs at baseball fields for turf.

## 6<sup>th</sup> Ave Transportation Building Main Transportation, Danny Griffin OPS

### Schedule Summary



### Cost Summary

Revised Budget Amount: \$25,330,120.00

Change Order:

New Contract Amount

### Scope of Work:

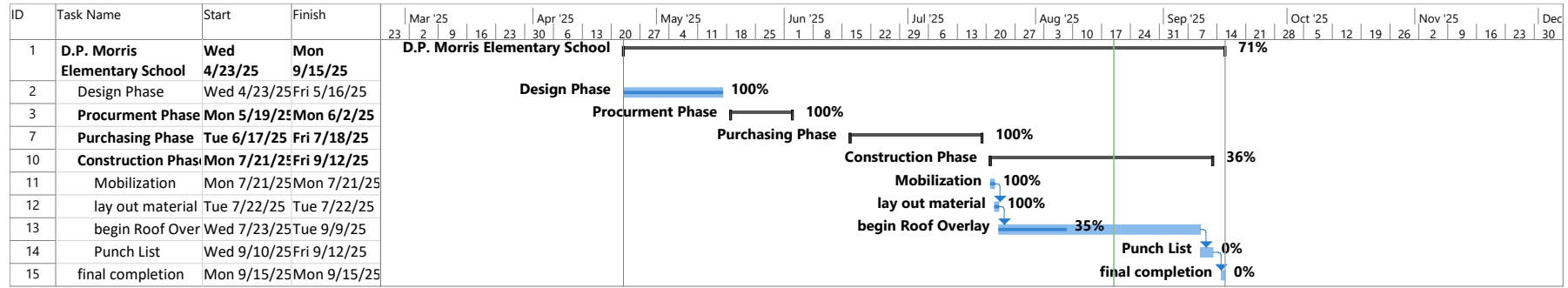
1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6<sup>th</sup> Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

### Status Summary:

1. Smith & Co. will be working with Huckabee as the architect.
2. Currently working on site plan, floor plan layout and the schematic design.
3. Authers Building Group is the selected CMaR.
4. CMaR is almost complete with the SD Estimate.
5. Smith & Co. presented drawings for the Ben Barber connection to Main St Transportation.
6. Anticipating issue for permit November, 2025

## Cross Timbers Intermediate School Life Cycle Roof Overlay Project

### Schedule Summary



### Cost Summary

Contract Award Amount: \$ 858,619.73

Change Order:

New Contract Amount

### Scope of Work

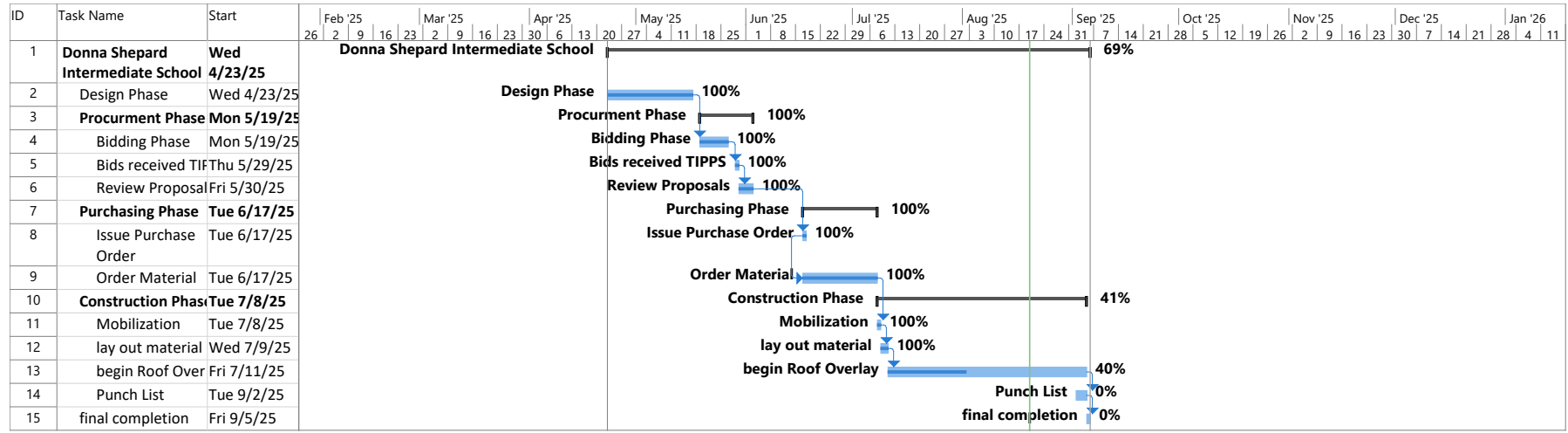
1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

### Status Summary:

1. Project is 90% complete overall
2. Work hours have been adjusted to 4:00 PM – 9:00 PM to allow school to proceed uninterrupted
3. The crews continue to heat weld seams as they’re on the final detailed work.
4. Estimated completion date 9/29 due to snap-on metal material getting in late. That’s the last of the detailed work to be complete

## Donna Shepard Intermediate School Life Cycle Roof Overlay Project

### Schedule Summary



### Cost Summary

Contract Award Amount: \$ 974,816.30

Change Order:

New Contract Amount

### Scope of Work

1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

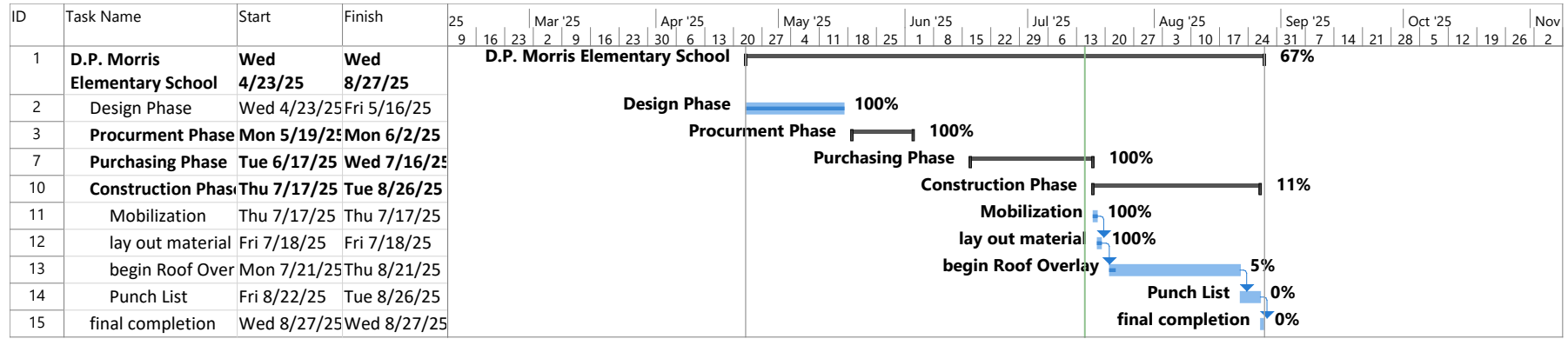
### Status Summary:

1. Project is 100% Complete
2. Inspection was completed on 9/8
3. The walk pads were welded down once inspection was complete
4. Prime Source’s crew cleaned any loose material up from site and has removed all equipment from site.



## D.P. Morris Elementary School Life Cycle Roof Overlay Project

### Schedule Summary



### Cost Summary

Contract Award Amount: \$ 823,677.26

Change Order:

New Contract Amount

### Scope of Work

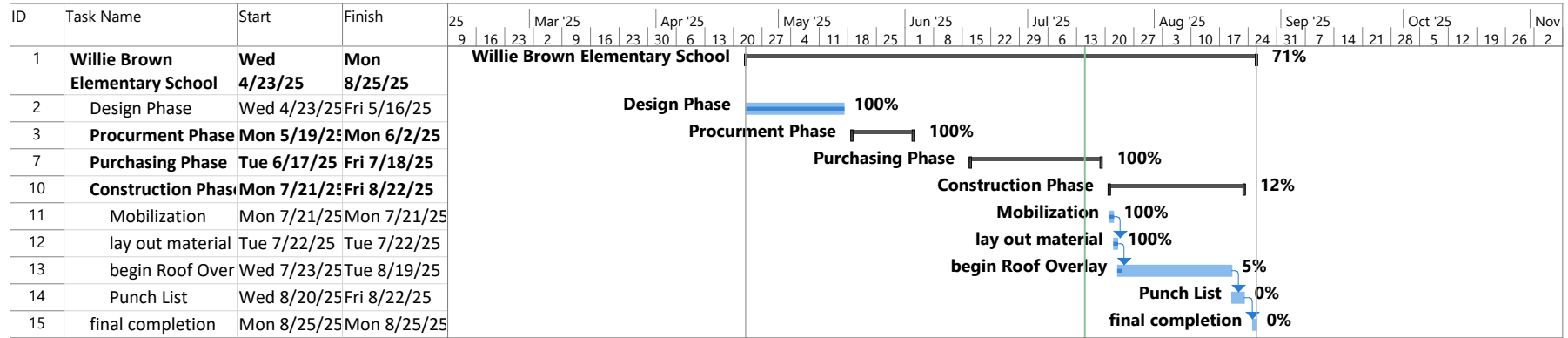
1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

### Status Summary:

1. Project is 70% complete overall
2. Project completion date pushed out a week, moving completion date to 9/28 due to equipment failures
3. Prime Source expected to complete Section F on 9/19 and Section G on 9/28
4. Inspection is scheduled for 9/29

## Willie Brown Elementary School Life Cycle Roof Overlay Project

### Schedule Summary



### Cost Summary

Contract Award Amount: \$ 820,209.17

Change Order:

New Contract Amount

### Scope of Work

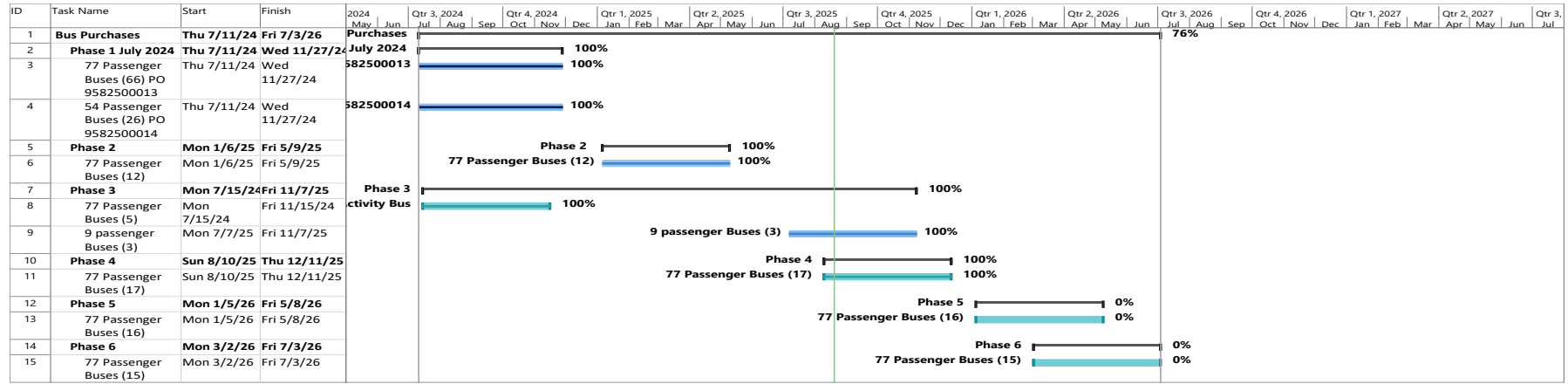
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2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

### Status Summary:

1. Project is 95% complete overall
2. Prime Source Roofing has completed 100% of section A, B, C, D, E, and F. They’re currently working on Section G
3. They’re expected to complete this project on 9/17 and inspection is set for 9/27
4. Prime Source will have the site cleaned and cleared out by Thursday night

## Transportation Bus Purchases

### Schedule Summary



### Cost Summary

Contract Award Amount: 14,581,228

### Scope of Work

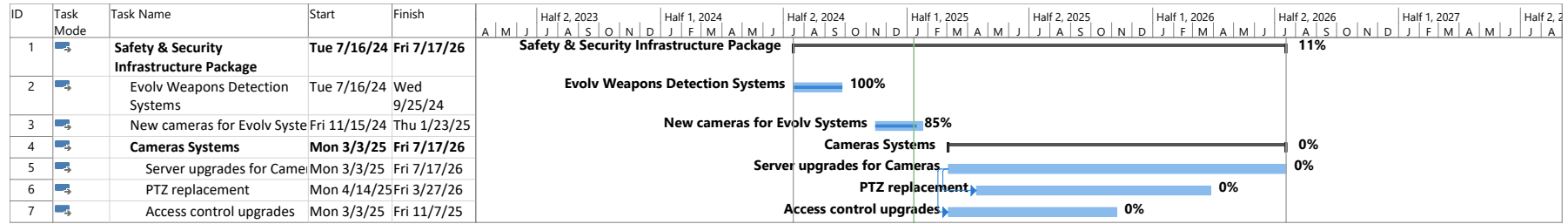
1. Purchase 165 replacement buses.

### Status Summary

1. July 15 – Purchased 66 ea., 77 passenger buses. All have been received.
2. July 15 – Purchased 26 ea., 54 passenger buses. All have been received.
3. The second round of bus orders are in process.

## Proposition A Safety & Security Infrastructure District Wide S-2

### Schedule Summary



### Cost Summary

Budget Amount: \$7,200,000.00

Change Order:

New Contract Amount

### Scope of Work

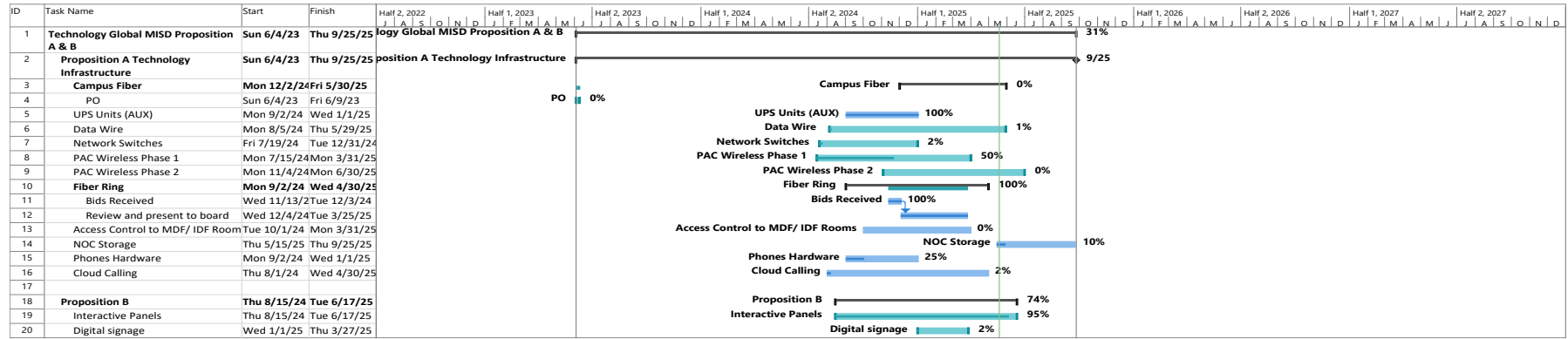
1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

### Status Summary

1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
2. Cameras & access control will begin later this year.
3. Meeting was held with a design consultant to review our camera and access control district wide.
4. Evron was selected to install additional cameras at the Evolv Weapons Detection.
5. Several presentations with camera manufacture and software companies were attended by the Bond, Safety & Security Departments, and the MISD PD. Further evaluations are forthcoming over the next couple of months.
6. NextGen is doing the Evolve upgrade for McKinzey MS.

## Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

### Schedule Summary



### Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

### Scope of Work

1. Proposition A.
  - a. Network switches throughout the district.
  - b. New fiber ring.
  - c. UPS Units
  - d. NOC Storage
2. Proposition B
  - a. Interactive Panels for classrooms
  - b. Digital signage for common areas, libraries

### Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B's interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Contera was selected as the best overall bidder for the fiber ring.
6. Interactive panel install is complete.