



BOARD OF SCHOOL TRUSTEES

## KELLER INDEPENDENT SCHOOL DISTRICT

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**4E. Action**

**Date: July 24, 2006**

**SUBJECT: LACROSSE, MIDDLE SCHOOL SOCCER AND SWIMMING**

**BOARD GOAL: The Keller ISD shall provide a safe, positive working and learning environment.**

**FISCAL NOTE: Stipends and budget information are included in the proposal**

### **Background Information:**

- The Athletic Department would like to offer soccer and swimming to middle school students. Both programs would have eight week seasons that begin after track season is completed and would both function as after school programs. Intra-district schedules would be created for both programs.
- The Keller Lacrosse association has approached the athletic department with a proposal to link itself to the school district in a manner similar to the KISD Hockey Club. All KISD and UIL eligibility and conduct rules would be followed.

The Extra-curricular Committee has reviewed all three proposals.

### **Administrative Considerations:**

Stipends for coaches (soccer and swimming) have been submitted to the Human Resources Committee for review and budgets (pending approval) have been developed for both sports.

**Soccer:** Stipends would be \$1800 per coach (one girls and one boys coach per school) totaling \$18,000. Total budgets for each school would be \$3,000 per school totaling \$15,000. Stipends and budget = \$33,000

**Swimming:** Stipends would be \$1800 per coach (one coach per school) totaling \$9,000. Total budgets would be \$2,000 per school totaling \$10,000. Stipends plus budget = \$19,000

Total stipends and budgets for both programs = \$52,000

The Lacrosse team would not be financially supported by the district.

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**The administration recommends that the Board of Trustees approve the new athletic programs as presented contingent upon approval of funding.**

Respectfully submitted,

Bob DeJonge  
Athletic Director