



Brazosport Independent School District

Schedule Of Revenues, Expenditures
And Changes In Fund Balance (Budgetary Basis)
Budget-to Actual: Child Nutrition Fund (Fund 240)
For the Period 3/1/2026 - 3/31/2026

	Budgeted Amounts		Actual Amounts	Available Budget	Percentage Collected/ Expended
	Original	Current			
Resources (Inflows)					
5700 Local and Intermediate Sources	641,000	641,000	443,406	(197,594)	69.17%
5800 State Program Revenues	40,000	40,000	122,819	82,819	307.05%
5900 Federal Program Revenues	7,005,000	7,005,000	4,694,764	(2,310,236)	67.02%
				-	
Amounts Available for Appropriation	7,686,000	7,686,000	5,260,989	(2,425,011)	68.45%
Charges to Appropriations (Outflows)					
11 Instruction					
12 Instructional Resources & Media Svcs.					
13 Curriculum & Staff Development					
21 Instructional Administration					
23 School Administration					
31 Guidance & Counseling Services					
32 Attendance & Social Work Services					
33 Health Services					
34 Student (pupil) Transportation					
35 Food Service	7,686,000	7,686,000	5,189,465	2,496,535	67.52%
36 Cocurricular/Extracurricular Activities					
41 General Administration					
51 Plant Maintenance & Operations					
52 Security & Monitoring Services					
53 Data Processing Services					
61 Community Services					
71 Debt Service					
81 Facilities Acquisition & Construction					
95 Juvenile Justice Alternative Education					
97 Tax Increment Financing					
99 Other Intergovernmental Charges					
Total Charges to Appropriations	7,686,000	7,686,000	5,189,465	2,496,535	67.52%
Other Financing Sources (Uses)					
7900 Other Resources					
8900 Other Uses					
Total Other Financing Sources & Uses			-	-	
Net Changes in Fund Balance	-	-	71,524		
Fund Balances - Beginning	-	-	-		
Fund Balances - Ending	-	-	71,524		