EXPENSE REPORT FOR BOARD
JUNE 30, 2011

CODE	FUNCTION	2010-11 EXPENSES	Outstanding Purchase Orders	2010-11 BUDGET	2010-11 PERCENTAGE	2009-10 PERCENTAGE
11	INSTRUCTION	10,127,593.55	10,926.54	11,846,805.00	85.58	74.41
12	INST. RESOURCES & MEDIA	182,131.87	7,392.06	236,410.00	80.17	69.71
13	CURRICULUM & INST.STF DEV	62,542.23	0.00	63,755.00	98.10	72.78
23	SCHOOL LEADERSHIP	926,856.79	52.00	1,164,643.00	79.59	82.36
31	GUIDANCE & COUNSELING	519,813.35	9,320.25	773,136.00	68.44	77.94
33	HEALTH SERVICES	137,207.15	0.00	173,782.00	78.95	82.06
34	PUPIL TRANSPORTATION	809,287.63	0.00	773,219.00	104.66	87.04
35	FOOD SERVICES	915,925.39	0.00	1,064,263.00	86.06	88.08
36	COCURR./EXTRACURR.ACTIV.	1,098,596.89	500.00	1,137,510.00	96.62	87.62
41	GENERAL ADMINISTRATION	553,972.01	0.00	656,848.00	84.34	85.21
51	PLANT MAINT. & OPERATIONS	1,769,281.28	407.00	2,829,532.00	62.54	61.77
52	SECURITY SERVICES	57,288.31	0.00	50,700.00	112.99	65.19
53	DATA PROCESSING SERVICES	343,426.96	0.00	331,237.00	103.68	83.11
71	DEBT SERVICES	1,449,900.00	0.00	1,464,500.00	99.00	96.14
81	FACILITIES ACQ. & CONSTRUCT.	1,546,283.11	0.00	3,000,000.00	51.54	50.10
	GRAND EXPENSE TOTALS	20,500,107	28,598	25,566,340	80.30	73.74