

Red Wing Public Schools
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Red Wing, MN 55066



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Committee Meeting Agenda Item

Topic: Red Wing Long-Term Facilities Maintenance (LTFM) Plan
Contact(s):
Presenter(s): Kevin Johnson, Director of Buildings, Grounds, and Technology

Nature of Action Requested

Committee Recommendation
Committee Information or Report

Background Information

Each year, school districts are required to approve 10-year long-term facilities maintenance (LTFM) plans to access a levy for deferred maintenance projects, health and safety, and other allowed work. LTFM plans show estimated costs for projects in categories that qualify for LTFM funding. Red Wing's plan assumes flat state funding and the impact of declining enrollment.

One attachment shows a summary of Red Wing's ten-year LTFM plan. Documents with more detailed information about plans for LTFM and other operating capital funds are included for fiscal years 2020 and 2023 as informational items.

GCED also has a 10-year long-term facilities maintenance plan that must be approved by each member district. These costs are shared between member districts. GCED's plan will be presented for approval at a later date.

Recommendation

I move to recommend approval to the school board of the Resolution Approving School District No. 256 Long-Term Facility Maintenance Ten-Year Plan.