

Approval of Guaranteed Maximum Price for the Renovation of Crownover Middle School and the Phase 1 Elementary Campuses

April 13, 2021

SUMMARY:

This item requests approval of the Guaranteed Maximum Price submitted by Balfour Beatty Construction for the renovations of Crownover Middle School and the Phase 1 Elementary Campuses that include Houston Elementary, McNair Elementary, Borman Elementary, W.S. Ryan Elementary, and E.P. Rayzor Elementary.

Board Goal:

Growth & Management- demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

Renovations are part of the 2018 Bond Authorization and insurance proceeds.

SIGNIFICANT ISSUES:

These renovations shall incorporate renovating existing facilities into safe and supportive learning environments.

FISCAL IMPLICATIONS:

2018 Bond Budget:

Crownover Middle School	\$ 5,204,169
Borman Elementary School	1,846,176
McNair Elementary School	1,956,709
Houston Elementary School	2,120,802
WS Ryan Elementary School	284,109
EP Rayzor Elementary School	<u>262,256</u>
Total	\$11,674,221

Crownover Middle Construction Costs:

Base Bid	\$ 1,664,827
Alternates 1, 2, 4, 5, 6, 7, 10, & 11	<u>929,236</u>
Total	\$ 2,594,063

Borman Elementary Construction Costs:

Base Bid	\$ 1,696,389
Alternates 4, 5, 7, 8, 10, 11, 13, 14, & 15	<u>(153,861)</u>
Total	\$ 1,542,530

McNair Elementary Construction Costs:

Base Bid	\$ 2,970,366
Alternates 7, 8, 9, & 10	<u>165,190</u>
Total	\$ 3,135,556

Houston Elementary Construction Costs:

Base Bid	\$ 2,263,905
Alternates 5, 6, 8, 9, 10, 11, 14, & 15	<u>410,816</u>
Total	\$ 2,674,721

WS Ryan Elementary Construction Costs:

Base Bid	\$ 656,349
Alternates 2, 3, & 5	<u>75,678</u>
Total	\$ 732,027

EP Rayzor Elementary Construction Costs:

Base Bid	\$ 451,457
Total	\$ 451,457

Guaranteed Maximum Price (GMP)

\$ 11,130,354

Additional Items:

Alternates that include water damage from winter storm:

Crownover Alternates 3 & 12	60,709
Borman Alternates 16 & 17	283,986
Houston Alternates 8 & 9	<u>304,263</u>

Total \$ **648,958**

Total Construction Costs **\$ 11,779,312**

BENEFIT OF ACTION:

Passage will allow construction to begin on this project with an anticipated completion date of Fall 2021.

PUBLIC COMMENT RECEIVED:

None

ALTERNATIVES:

No alternative actions are proposed.

SUPERINTENDENT’S RECOMMENDATION:

Requests approval of a Guaranteed Maximum Price of \$11,130,354 submitted by Balfour Beatty plus alternate items outside of GMP due to winter storm water damage in the amount of \$648,958 for a Total Construction Cost of \$11,779,311 for renovations at Crownover Middle School and Phase 1 Elementary campuses. This project will be funded from the 2018 Bond Authorization and insurance proceeds.

STAFF PERSONS RESPONSIBLE:

Paul Andress – Executive Director of Operations
Garry Ryan – Executive Manager of Construction, Planning & Growth

ATTACHMENT:

Guaranteed Maximum Price (GMP) – Statement of Costs submitted by Balfour Beatty
Letter of Recommendation – Stantec Architecture Inc.
Letter of Recommendation – Corgan Architecture

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____