

FC	OBJ	OBJ	2014-15 Original Budget	2014-15 Revised Budget	2014-15 FYTD Activity	2013-14 FYTD Activity
00		NO FUNCTION				
00	57--	REVENUE-LOCAL &	4,275,500	4,275,500	46,625	30,388
00	59--	FEDERAL PROGRAM	274,660	274,660	0	142,459
00	----	NO FUNCTION	4,550,160	4,550,160	46,625	172,847
71		DEBT SERVICES				
71	65--	DEBT SERVICE	4,545,454	4,545,454	964,251	971,288
71	----	DEBT SERVICES	4,545,454	4,545,454	964,251	971,288
Grand Revenue Totals			4,550,160	4,550,160	46,625	172,847
Grand Expense Totals			4,545,454	4,545,454	964,251	971,288
Grand Totals			4,706	4,706	917,626	798,441
			Profit	Profit	Loss	Loss

Number of Accounts: 18

\*\*\*\*\* End of report \*\*\*\*\*