

Faribault Public Schools ISD 656

Multi Year Guideline by Object Series

Sequence: Fd, O/S

Description		202404			202504			202604		
		Budget 24FIN	Year to Date	%	Budget 25REV	Year to Date	%	Budget 26ADP	Year to Date	%
01	General									
	100 Salaries & Wages	36,691,729.00	7,098,658.60	19%	35,400,605.00	7,579,981.07	21%	37,697,151.00	7,734,093.17	21%
	200 Employee Benefits	12,743,620.00	2,572,755.04	20%	13,187,389.00	2,991,734.06	23%	14,439,944.00	3,176,720.15	22%
	300 Purchased Services	9,419,104.00	2,361,501.77	25%	10,442,726.00	2,697,641.49	26%	11,046,958.00	1,780,016.43	16%
	400 Supplies & Materials	2,870,733.00	1,245,605.86	43%	2,864,209.00	926,514.94	32%	2,225,917.00	1,020,598.46	46%
	500 Capital Expenditures	2,066,851.00	1,163,247.43	56%	2,053,292.00	1,447,553.98	70%	1,519,574.00	1,204,747.68	79%
	800 Other Expenditures	621,589.00	58,885.58	9%	428,579.00	71,510.77	17%	406,193.00	64,443.20	16%
	900 Other Financing Uses	0.00	0.00	0%	0.00	0.00	0%	0.00	66,571.72	0%
01	General	64,413,626.00	14,500,654.28	23%	64,376,800.00	15,714,936.31	24%	67,335,737.00	15,047,190.81	22%
	Report Totals:	64,413,626.00	14,500,654.28	23%	64,376,800.00	15,714,936.31	24%	67,335,737.00	15,047,190.81	22%