

Proposed High School Unified Interscholastic Basketball Budget

Prepared by: Sandra Powers, Assist. AD - October 11, 2022

	Cost	# of Items	Total
Transportation			
H.S. Competition Days	\$150.00	5	\$ 750.00
Total Transportation	\$750.00	6	\$4,500.00 Transportation (6)
Basketballs	\$ 55.00	12	\$ 660.00
Basketball bag	\$ 60.00	12	\$ 720.00
T-shirts	\$ 15.00	12	\$ 180.00
Shorts	\$ 21.00	12	\$ 252.00
reversible uniform	\$ 120.00	12	\$ 1,440.00
Students: 10			
Supply Per School			\$ 3,252.00 Supplies per School
Total Supplies HS (6)			\$ 19,512.00 Supplies Total (6)
Meals- 5 Trips	\$8.00	12.00	\$480.00
Proposed budget per schools		Total	\$2,880.00 Meals Total (6)
Sports Officials			
Officials	15 Games	Tier 2	\$3,300.00
	15 Games	Tier 3	\$3,750.00
			\$7,050.00 Total Officials (6)
Pending- cost for regional and State competitions			
Coaching Stipend	Head Coach	\$5,000.00 x 6	\$30,000.00
	Assitant	\$4,000 x 6	\$24,000.00
Total Stipends			\$54,000.00 Total Stipends (6)
Budget High School Unified Sports Basketball 2022-23			\$87,942.00

Proposed Middle School Introduction to Unified Interscholastic Basketball Budget

Prepared by: Sandra Powers, Assist. AD - October 11, 2022

	Cost	# of Items	Total
Transportation			
M.S. Competition Days	\$150.00	3	\$ 450.00
Total Transportation	\$450.00	10	\$4,500.00 Transportation (10)
Basket Balls	\$ 55.00	6	\$ 330.00
Basket Ball bag	\$ 55.00	12	\$ 660.00
reversible uniform	\$ 120.00	12	\$ 1,440.00
Students: 10			
Supply Per School			\$ 2,430.00 Supplies per School
Total Supplies MS (10)			\$ 24,300.00 Supplies Total (10)
Sports Officials			
Officials	8 Games	Tier 2	\$1,200.00
	7 Games	Tier 3	\$1,260.00
			\$2,460.00 Total Officials (10)
Coaching Stipend			
	2 Coaches per school	\$3,250.00 x 20	\$65,000.00
Total Stipends			\$65,000.00 Total Stipends (10)
Budget Middle School Unified Sports Basketball 2022-23			\$96,260.00