

**Amendments to the 2019 - 2020 General Fund
December 18, 2019**

Org. #	BCR Number	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Other	Total	
Revenue Adjustments to Existing Projects:														
1	225	Fiber Project	13769			\$ 27,625.00	\$ -	\$ 97,131.00		\$ 265,500.00			\$ 19,744.00	\$ 410,000.00
1	236	Financial Services Coop	13806			\$ 9,101.00	\$ 2,700.00			\$ 119,263.00			\$ 28,936.00	\$ 160,000.00
2	428	Discovery/ Clarity	13783	\$ 10,000.00	\$ 6,636.00									\$ 16,636.00
3	515	School Safety Coop	13749, 13803			\$ 2,287.00				\$ 30,015.00			\$ 1,698.00	\$ 34,000.00
4	572	Strategic Partnerships & Innovation	13748				\$ 3,000.00							\$ 3,000.00
Total Revenue Adj to Existing Projects				\$ -	\$ 10,000.00	\$ 6,636.00	\$ 39,013.00	\$ 5,700.00	\$ 97,131.00	\$ -	\$ 414,778.00	\$ -	\$ -	\$ 623,636.00
Appropriations From Fund Balance														
1	299	Centerwide	13707, 13755, 13759, 13822			\$ (35,581.00)		\$ (24,981.00)			\$ (2,000,537.00)	\$ -	\$ -	\$ (2,061,099.00)
Total Appropriations from Fund Balance				\$ -	\$ -	\$ -	\$ (35,581.00)	\$ -	\$ (24,981.00)	\$ -	\$ -	\$ (2,000,537.00)	\$ -	\$ (2,061,099.00)
Total of All Other Budget Amendments Between Functions				\$ -	\$ (98,461.00)	\$ (25,000.00)	\$ -	\$ (67,482.00)	\$ -	\$ -	\$ 80,982.00	\$ -	\$ -	\$ (109,961.00)

Function Key: 11 - Instruction
 12 - Instructional Resources and Media
 13 - Curriculum Development and Instructional Staff Development
 21 - Instructional Leadership
 41 - General Administration
 51 - Plant Maintenance and Operations
 53 - Data Processing Services
 61 - Community Services
 62 - School District Administrative Support Services
 81 - Facilities Acquis. & Construction
 93 - Payments to Fiscal Agent/Member Districts

BCR 13769 - To create budget not previously submitted.
 BCR 13806 - Increased to match additional commitments.
 BCR 13783 - Increased to reflect 19-20 commitments.
 BCR 13749/ 13803 - Increased for additional bleeding control kits.
 BCR 13748 - Increased due to updated contract amounts.
 BCR 13707- Budget unspent funds from prior year budget for construction.
 BCR 13755 - Budget for purchase of Cisco catalyst switch with Smartnet.
 BCR 13759 - Budget for one time minimum increase.
 BCR 13822- Budget for installation costs of video equipment in new studio.