

Building/ Components	429,791		Total Project	GMP I.1	GMP I.2	Anna May Daulton Elementary		Elizabeth Smith Elementary		Cora Spencer Elementary		Judy K Miller Elementary		Norwood	
	GSF					79,274	\$/ SF	80,664	\$/ SF	83,635	\$/ SF	54,899	\$/ SF	131,319	\$/ SF
WC 01 - Final Cleaning			\$ 87,068		\$ 87,068	\$ 26,814	\$ 0.34	\$ 23,083	\$ 0.29	\$ 27,536	0.33	\$ 7,060	0.13	\$ 2,575	0.020
WC02A - Pavement Marking			\$ 11,002		\$ 11,002			\$ 11,002	\$ 0.14						
WC03 - Concrete			\$ 40,500		\$ 40,500									\$ 40,500	0.31
WC14 - Roofing Management (Trade by Owner)	By Owner		\$ 61,690		\$ 61,690			\$ 61,690	\$ 0.76						
WC18 - Storefront & Window Treatment	NIC		\$ -		\$ -										
WC19 - Exterior Caulking	NIC		\$ -		\$ -										
WC20 - Food Service Equipment	By Owner		\$ -		\$ -										
WC21 - Acoustical Ceilings			\$ 35,000		\$ 35,000	\$ 10,000	\$ 0.13	\$ 10,000	\$ 0.12	\$ 10,000	\$ 0.12	\$ 5,000	\$ 0.09		
WC23 - Flooring			\$ 877,950		\$ 877,950	\$ 271,500	\$ 3.42	\$ 303,000	\$ 3.76	\$ 276,000	\$ 3.30			\$ 27,450	0.21
WC23A - Rubber Flooring			\$ 181,751		\$ 181,751	\$ 60,841	\$ 0.77	\$ 60,017	\$ 0.74	\$ 60,893	\$ 0.73				
WC24 - Painting			\$ 77,718		\$ 77,718	\$ 19,500	\$ 0.25	\$ 24,750	\$ 0.31	\$ 24,000	\$ 0.29	\$ 9,468	\$ 0.17		
WC26 - Plumbing			\$ 592,235		\$ 592,235	\$ 149,995	\$ 1.89	\$ 150,995	\$ 1.87	\$ 151,250	\$ 1.81	\$ 139,995	\$ 2.55		
WC27A - Mechanical RTU's			\$ 4,252,149	\$ 4,252,149	\$ -	\$ 1,504,555	\$ 18.98	\$ 1,294,499	\$ 16.05	\$ 1,453,095	\$ 17.37				
WC27B - Mechanical Controls			\$ 900,434		\$ 900,434	\$ 319,993	\$ 4.04	\$ 264,774	\$ 3.28	\$ 315,667	\$ 3.77				
WC27C - Test and Balance			\$ 266,980		\$ 266,980	\$ 94,720	\$ 1.19	\$ 78,145	\$ 0.97	\$ 94,115	\$ 1.13				
WC28 - Electrical			\$ 419,318		\$ 419,318	\$ 149,565	\$ 1.89	\$ 93,000	\$ 1.15	\$ 145,482	\$ 1.74	\$ 31,271	\$ 0.57		
WC28A - Fire Alarm			\$ 479,377		\$ 479,377	\$ 141,648	\$ 1.79	\$ 194,637	\$ 2.41	\$ 143,092	\$ 1.71				
WC30 - Playground Surfacing			\$ 815,383		\$ 815,383	\$ 190,844	\$ 2.41	\$ 204,490	\$ 2.54	\$ 236,462	\$ 2.83	\$ 183,587	\$ 3.34		
<b>Subtotal Building/ Components:</b>	<b>429,791</b>	<b>GSF</b>	<b>\$ 9,098,555</b>	<b>\$ 4,252,149</b>	<b>\$ 4,846,406</b>	<b>\$ 2,939,975</b>	<b>\$ 37.09</b>	<b>\$ 2,774,082</b>	<b>\$ 34.39</b>	<b>\$ 2,937,592</b>	<b>\$ 35.12</b>	<b>\$ 376,381</b>	<b>\$ 6.86</b>	<b>\$ 70,525</b>	<b>\$ 0.54</b>
<b>General Requirements</b>	<b>429,791</b>	<b>GSF</b>													
L10 Paving Allowances (NIC)	ALLOW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
M10 General Requirements:			\$ 181,971	\$ 85,043	\$ 96,928	\$ 58,800	\$ 0.74	\$ 55,482	\$ 0.69	\$ 58,752	\$ 0.70	\$ 7,528	\$ 0.14	\$ 1,411	\$ 0.01
<b>Subtotal (Building, Sitework, General Req's.):</b>	<b>429,791</b>	<b>GSF</b>	<b>\$ 9,280,526</b>	<b>\$ 4,337,192</b>	<b>\$ 4,943,334</b>	<b>\$ 2,998,775</b>	<b>\$ 37.83</b>	<b>\$ 2,829,564</b>	<b>\$ 35.08</b>	<b>\$ 2,996,344</b>	<b>\$ 35.83</b>	<b>\$ 383,909</b>	<b>\$ 6.99</b>	<b>\$ 71,936</b>	<b>\$ 0.55</b>
Design/ Estimate Contingency:	0.00%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Contingency:	0.00%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Escalation	0.00%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subcontractor Selective Bonding	0.00%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal Contingency:</b>	<b>429,791</b>	<b>GSF</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Building and Sitework Total:</b>	<b>429,791</b>	<b>GSF</b>	<b>\$ 9,280,526</b>	<b>\$ 4,337,192</b>	<b>\$ 4,943,334</b>	<b>\$ 2,998,775</b>	<b>\$ 37.83</b>	<b>\$ 2,829,564</b>	<b>\$ 35.08</b>	<b>\$ 2,996,344</b>	<b>\$ 35.83</b>	<b>\$ 383,909</b>	<b>\$ 6.99</b>	<b>\$ 71,936</b>	<b>\$ 0.55</b>
CM Construction Contingency:	2.25%		\$ 208,812	\$ 130,116	\$ 78,696	\$ 67,472	\$ 0.85	\$ 63,665	\$ 0.79	\$ 67,418	\$ 0.81	\$ 8,638	\$ 0.16	\$ 1,619	\$ 0.01
Owner Contingency	2.25%		\$ 208,812	\$ 108,430	\$ 100,382	\$ 67,472	\$ 0.85	\$ 63,665	\$ 0.79	\$ 67,418	\$ 0.81	\$ 8,638	\$ 0.16	\$ 1,619	\$ 0.01
Construction Staff:	LSUM		\$ 411,514	\$ 193,178	\$ 218,336	\$ 132,971	\$ 1.68	\$ 125,468	\$ 1.56	\$ 132,863	\$ 1.59	\$ 17,023	\$ 0.31	\$ 3,190	\$ 0.02
General Conditions:			\$ 185,611	\$ 86,744	\$ 98,867	\$ 59,975	\$ 0.76	\$ 56,591	\$ 0.70	\$ 59,927	\$ 0.72	\$ 7,678	\$ 0.14	\$ 1,439	\$ 0.01
CM Fee	3.25%		\$ 334,596	\$ 157,809	\$ 176,787	\$ 108,117	\$ 1.36	\$ 102,016	\$ 1.26	\$ 108,029	\$ 1.29	\$ 13,841	\$ 0.25	\$ 2,594	\$ 0.02
<b>Subtotal Services:</b>	<b>429,791</b>	<b>GSF</b>	<b>\$ 931,721</b>	<b>\$ 437,731</b>	<b>\$ 493,991</b>	<b>\$ 301,063</b>	<b>\$ 3.80</b>	<b>\$ 284,075</b>	<b>\$ 3.52</b>	<b>\$ 300,819</b>	<b>\$ 3.60</b>	<b>\$ 38,543</b>	<b>\$ 0.70</b>	<b>\$ 7,222</b>	<b>\$ 0.05</b>
Subcontractor Default Insurance:	1.20%		\$ 113,872	\$ 53,608	\$ 60,264	\$ 36,795	\$ 0.46	\$ 34,719	\$ 0.43	\$ 36,765	\$ 0.44	\$ 4,711	\$ 0.09	\$ 883	\$ 0.01
CGL Insurance:	0.85%		\$ 89,547	\$ 42,148	\$ 47,398	\$ 28,935	\$ 0.36	\$ 27,302	\$ 0.34	\$ 28,911	\$ 0.35	\$ 3,704	\$ 0.07	\$ 694	\$ 0.01
Builder's Risk Insurance:	0.25%		\$ 26,561	\$ 12,502	\$ 14,059	\$ 8,583	\$ 0.11	\$ 8,098	\$ 0.10	\$ 8,576	\$ 0.10	\$ 1,099	\$ 0.02	\$ 206	\$ 0.00
PLM Bond	0.75%		\$ 79,883	\$ 37,600	\$ 42,283	\$ 25,812	\$ 0.33	\$ 24,356	\$ 0.30	\$ 25,791	\$ 0.31	\$ 3,305	\$ 0.06	\$ 619	\$ 0.00
<b>Subtotal Insurances:</b>	<b>429,791</b>	<b>GSF</b>	<b>\$ 309,863</b>	<b>\$ 145,858</b>	<b>\$ 164,005</b>	<b>\$ 100,125</b>	<b>\$ 1.26</b>	<b>\$ 94,475</b>	<b>\$ 1.17</b>	<b>\$ 100,043</b>	<b>\$ 1.20</b>	<b>\$ 12,818</b>	<b>\$ 0.23</b>	<b>\$ 2,402</b>	<b>\$ 0.02</b>
Permit Fees Allowance	0.50% ALLOW		\$ 53,655	\$ 25,254	\$ 28,400	\$ 17,337	\$ 0.22	\$ 16,359	\$ 0.20	\$ 17,323	\$ 0.21	\$ 2,220	\$ 0.04	\$ 416	\$ 0.00
<b>Subtotal Permits:</b>	<b>429,791</b>	<b>GSF</b>	<b>\$ 53,655</b>	<b>\$ 25,254</b>	<b>\$ 28,400</b>	<b>\$ 17,337</b>	<b>\$ 0.22</b>	<b>\$ 16,359</b>	<b>\$ 0.20</b>	<b>\$ 17,323</b>	<b>\$ 0.21</b>	<b>\$ 2,220</b>	<b>\$ 0.04</b>	<b>\$ 416</b>	<b>\$ 0.00</b>
<b>Services, Insurance, and Permit Total:</b>	<b>429,791</b>	<b>GSF</b>	<b>\$ 1,712,863</b>	<b>\$ 847,389</b>	<b>\$ 865,474</b>	<b>\$ 553,469</b>	<b>\$ 6.98</b>	<b>\$ 522,239</b>	<b>\$ 6.47</b>	<b>\$ 553,021</b>	<b>\$ 6.61</b>	<b>\$ 70,856</b>	<b>\$ 1.29</b>	<b>\$ 13,277</b>	<b>\$ 0.10</b>
<b>Total Construction Estimate:</b>	<b>429,791</b>	<b>GSF</b>	<b>\$ 10,993,389</b>	<b>\$ 5,184,581</b>	<b>\$ 5,808,808</b>	<b>\$ 3,552,244</b>	<b>\$ 44.81</b>	<b>\$ 3,351,803</b>	<b>\$ 41.55</b>	<b>\$ 3,549,365</b>	<b>\$ 42.44</b>	<b>\$ 454,765</b>	<b>\$ 8.28</b>	<b>\$ 85,212</b>	<b>\$ 0.65</b>
Move Bookshelves in Media Center(s):	ALLOW		\$ 35,000	\$ -	\$ 35,000	\$ 10,000		\$ 10,000		\$ 10,000		\$ 5,000			
<b>Total Construction + Owner Direct:</b>	<b>429,791</b>	<b>GSF</b>	<b>\$ 11,028,389</b>	<b>\$ 5,184,581</b>	<b>\$ 5,843,808</b>	<b>\$ 3,562,244</b>	<b>\$ 44.94</b>	<b>\$ 3,361,803</b>	<b>\$ 41.68</b>	<b>\$ 3,559,365</b>	<b>\$ 42.56</b>	<b>\$ 459,765</b>	<b>\$ 8.37</b>	<b>\$ 85,212</b>	<b>\$ 0.65</b>