

Approval of Guaranteed Maximum Price for the Additions and Renovations of Guyer High School

February 25, 2020

SUMMARY:

This item requests approval of the Guaranteed Maximum Price submitted by Balfour Beatty Construction for the additions and renovations of Guyer High School.

Board Goal:

Growth & Management- demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

Balfour Beatty Construction was awarded the Construction Manager at Risk for the project on April 10, 2018.

BACKGROUND INFORMATION:

Balfour Beatty Construction was named Construction Manager at Risk for the project on April 10, 2018. The additions and renovations of Guyer High School are part of the 2018 Bond Authorization.

SIGNIFICANT ISSUES:

The GMP includes a few items above the original scope:

Alternate #1 – Turf Fields – Football, Baseball, Softball, & North Plaza

Alternate #3 – E-layer underneath football practice field

Alternate #4 – Consumer Science Lab

Alternate #5 – Fine Arts work

Alternate #6 – Replace hardware on existing field house doors

Alternate #7 – Agricultural Science Building work

Alternate #8 – Auditorium stage rigging control system

Alternate #9 – Outdoor Art canopy

Alternate #10 – Campus wide Irrigation Control upgrade to Baseline

FISCAL IMPLICATIONS:

2013 Bond Budget – Guyer High School	\$ 17,612,375.32
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2018 Bond Budget – Guyer High School	<u>\$ 20,148,154.68</u>
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Total Bond Budgets	<u>\$ 37,760,530.00</u>
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Construction Costs:

Base Bid	\$ 34,103,678.00
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Alternate #1 – Turf Fields – Football, Baseball, Softball, & North Plaza	1,300,239.00
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Alternate #3 – E-layer underneath football practice field	192,134.00
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Alternate #4 – Consumer Science Lab	838,245.00
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Alternate #5 – Fine Arts work	73,751.00
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Alternate #6 – Replace hardware on existing field house doors	81,172.00
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Alternate #7 – Agricultural Science Building work	162,768.00
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Alternate #8 – Auditorium stage rigging control system	399,431.00
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Alternate #9 – Outdoor Art canopy	79,144.00
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Alternate #10 – Campus wide Irrigation Control upgrade to Baseline	<u>146,409.00</u>
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Guaranteed Maximum Price (GMP)	<u>\$ 37,376,971.00</u>
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Additional Items:

HVAC Controls	\$ 241,107.00
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Access Controls	100,319.00
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Irrigation Controls	<u>42,133.00</u>
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Total Additional Items	<u>\$ 383,559.00</u>
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Total Construction Costs	<u>\$ 37,760,530.00</u>
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BENEFIT OF ACTION:

Passage will allow construction to begin on this project in the Summer of 2020.

PUBLIC COMMENT RECEIVED:

None

ALTERNATIVES:

No alternative actions are proposed

SUPERINTENDENT'S RECOMMENDATION:

Recommends approval of the Guaranteed Maximum Price \$37,376,971.00, with a total construction cost of \$37,760,530.00, submitted by Balfour Beatty Construction for the additions and renovations of Guyer High School. This project will be funded from the 2013 and 2018 Bond Authorization.

STAFF PERSONS RESPONSIBLE:

Paul Andress – Executive Director of Operations
Garry Ryan – Executive Manager of Construction, Planning & Growth
Scott Niven – Chief Financial Officer
Jennifer Stewart – Budget Director

ATTACHMENT:

Balfour Beatty Construction – Statement of Cost & Guaranteed Maximum Price
VLK Architects – Recommendation Letter

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____