

Budget Amendments for Board Approval**12/18/2025****GENERAL FUND EXPENDITURES**

Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
11/11/2025	Bette Perot Elementary	Gary Mantz	23-649900	11-611200	\$ 1,000.00	For substitute to allow teams to unit plan together outside their conference period.
11/18/2025	Central High	Kathleen Eckert	13-641100	11-639500	\$ 9,775.00	For paper for all instructional departments each month
			23-641100	11-639500	\$ 2,000.00	For paper for all instructional departments each month
12/1/2025	Special Education	Tracy Kraeszig	33-621900	31-621900	\$ 18,250.00	Contract Diagnostician Services
			33-621900	31-633400	\$ 5,564.56	For paper protocols for evaluating students
			33-621900	31-639600	\$ 6,000.00	For digital protocols for evaluating students