



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 04/07/2026

Item Title: Budget Amendment #019 X Action Information Discussion

BACKGROUND:

A Budget Amendment is necessary to reallocate funds within different functions as requested by campuses/departments to pay Region One Services. Teacher Incentive Allotment received additional funding of \$9,194,850.00 for purchase software, to pay stipends and Region One services. Additional funding needed for student travel to cover cost of UIL Texas State Solo & Ensemble, Destination Imagination, Green Power USA National Finals and Chess.

FISCAL IMPLICATIONS:

Local Funds

Function 11-Instruction	\$	8,229,844.00
Function 13-Curriculum Staff Dev and Instr Staff Dev		1,340,006.00
Function 36-Extra Co-Curricular Activities		500,000.00
Function 41-Administrtration		(375,000.00)
	\$	<u>9,694,850.00</u>

RECOMMENDATION:

Recommend approval of Budget Amendment #019 in the amount of \$10,069,850.00 for Local Funds. (Reallocation of \$375,000.00 and Additional Funding of \$9,194,850.00 and Fund Balance of \$500,000.00)

Lyzeth Alaffa, CPA *Lyzeth Alaffa*
Submitted by: Director of Finance & Business Manager

Recommended by: Asst. Supt./Exec. Dir.

Rosario Peña *Rosario Peña*
Approved by: Chief Financial Officer

Approved for Submission to Board of Education:

Jesus H Chavez
Dr. Jesus H. Chavez, Superintendent

