



# Board of Trustees Agenda Item Information Form

Date Submitted: February 10, 2025

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input checked="" type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input type="checkbox"/> Action Item	AI
	<input type="checkbox"/> Program Spotlight	PS	<input type="checkbox"/> Information/Discussion	ID
	<input type="checkbox"/> Community Input	CI		

Meeting Date: February 24, 2025

**District Strategies (Check all that apply):**

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

**Subject:**

Consider Approval of Award of Contract 2025.505 Uninterrupted Power Supply (UPS)

**Background:**

On Friday, December 20, 2024, RFP responses were received from four (4) vendors which provided pricing and specifications on a District-wide Uninterrupted Power Supply. The RFP was issued to comply with the Universal Service Administration Company's (USAC) E-rate program requirements. Under the auspices of USAC, "all program participants must carry out a competitive bidding process to select the most cost-effective companies to provide the goods and/or services requested." CCISD currently receives a 60% reimbursement for eligible equipment and services and/or products through the E-Rate program.

The specifications for this RFP include replacing and installing an equivalent solution to meet or exceed features and capabilities of the current Uninterruptible Power Supply (UPS) system. The UPS provides continuous power to critical equipment when the main power source fails. This request is to provide a replacement solution for our ageing equipment. The RFP includes equipment replacement, Enterprise level (single interface) monitoring and alert capabilities, as well as five years of maintenance and support. After Best and Final Offers and committee evaluation, ConvergeOne appears to bring the best value to the district. It is the recommendation of the Chief Technology Officer and the Director of Purchasing to award this contract with ConvergeOne, Inc. The total contract value is estimated to be \$2,245,000 for five years, with some contingency for other unidentified products or services. This contract will begin on February 25, 2025, to allow time for all new UPS equipment to be ordered and to begin installation. This contract will expire on June 30, 2030.

**Fiscal Impact Statement**

**Cost:** \$2,245,000.00

- Recurring
- One-Time

**Funding Source:**

- General Fund
- Grant Fund
- Other Funds (specify)

Fiscal Year: 2024 / 2025

Amendment Required: N/A

Bond Funds (program year): 2023

**Superintendent's Recommendation:**

It is the recommendation of the Superintendent that the Board of Trustees approve the award of Contract 2025.505 Uninterrupted Power Supply (UPS) with ConvergeOne, Inc, beginning February 25, 2025, through June 30, 2030, for an estimated annual contract value of \$2,245,000.

**Department Submitting Form:** Technology

**Cabinet Member's Approval:** Angela Stallings