

Becker Public Schools #726
District Revenues and Expenditures
Original and Revised 2013-14 Budgets

Fund	6/30/13	2013-14 Original Budget			6/30/14	2013-14 Revised Budget			6/30/14
	Audited Fund Balance	Revenues	Expenditures	Variance	Proj. Ending Fund Balance	Revenues	Expenditures	Variance	Proj. Ending Fund Balance
Food Service Fund	\$ 281,905	\$ 1,250,800	\$ 1,249,136	\$ 1,664	\$ 283,569	\$ 1,197,175	\$ 1,243,101	\$ (45,926)	\$ 235,979
Community Service Fund									
Unreserved	\$ (2,725)	\$ 14,580	\$ 13,341	\$ 1,239	\$ (1,486)	\$ 14,580	\$ 14,465	\$ 115	\$ (2,610)
Reserved for Community Ed	\$ (33,760)	\$ 672,452	\$ 642,391	\$ 30,061	\$ (3,699)	\$ 698,760	\$ 666,145	\$ 32,615	\$ (1,145)
Reserved for ECFE	\$ 47,679	\$ 159,413	\$ 158,559	\$ 854	\$ 48,533	\$ 159,413	\$ 158,559	\$ 854	\$ 48,533
Reserved for School Readiness	\$ 18,105	\$ 139,480	\$ 137,939	\$ 1,541	\$ 19,646	\$ 139,480	\$ 137,939	\$ 1,541	\$ 19,646
Total Community Service	\$ 29,299	\$ 985,925	\$ 952,230	\$ 33,695	\$ 62,994	\$ 1,012,233	\$ 977,108	\$ 35,125	\$ 64,424
Building Construction Fund	\$ 20,429,867	\$ 25,000	\$ 13,500,000	\$ (13,475,000)	\$ 6,954,867	\$ 25,000	\$ 17,000,000	\$ (16,975,000)	\$ 3,454,867
Debt Service Fund	\$ 695,397	\$ 3,626,177	\$ 3,921,182	\$ (295,005)	\$ 400,392	\$ 3,626,177	\$ 3,921,182	\$ (295,005)	\$ 400,392