

**MINNESOTA DEPARTMENT OF EDUCATION  
LEVY LIMITATION AND CERTIFICATION - DELANO ISD #879**

LEVY CATEGORY		FINAL LEVY 22 Pay 23	PROPOSED 23 Pay 24	LEVY BREAKDOWN				MAX LEVY LIMITATIONS	
				<i>Voter Approved Operating Referendum includes:</i>					
				Dollars	Pupil Units	Equal Factor	Total		
1) GENERAL - RMV (Referendum Market Value) Voter Approved	1st Tier	1,199,864.00	1,211,732.00	2022 Renewed/New A	619.99	2,634.20	0.74194745	1,211,732.00	
	2nd Tier	376,809.46	421,445.66	Adjustments					
		<u>55,557.57</u>	<u>46,656.14</u>						
		<u>1,632,231.03</u>	<u>1,679,833.80</u>						
2) GENERAL - RMV Other Jobz Exempt	1st Tier	693,827.37	768,341.73	Local Optional	300.00	2,634.20	0.97226448	768,341.73	
	2nd Tier	1,105,961.60	1,116,900.80	Local Optional	424.00	2,634.20	1.00000000	1,116,900.80	
		357,676.85	363,848.87	Equity Levy					
		<u>(29,263.67)</u>	<u>(32,839.73)</u>	Adjustments					
		<u>2,128,202.15</u>	<u>2,216,251.67</u>						
3) GENERAL-NTC Other Jobz Exempt		202,427.41	242,792.59	Operating Capital					
		230,575.95	218,737.41	Alt. Teacher Comp.					
		(60,000.00)	0.00	Re-Employment					
		89,889.84	95,481.00	Safe Schools					
		61,903.30	60,001.06	Career Technical					
		11,934.00	0.00	Annual OPEB	For Fund 4				
		359,527.21	372,469.90	LT Facilities-Equalized					
		404,237.71	403,770.53	LT Facilities-Unequalized					
		116,421.48	141,773.42	Building Land Lease	FY21 adj: DASA \$2,147.54; Baker Nat'l (\$1,980.00) = \$167.54				
		13,925.62	0.00	Abatement Adj					
		<u>8,289.85</u>	<u>(16,858.04)</u>	Advance Abatement Adj					
		<u>1,439,132.37</u>	<u>1,518,167.87</u>						
	4) COMMUNITY SERVICE - OTHER JOBZ EXEMPT		98,742.70	93,499.58	Basic Comm. Ed.				
			51,740.27	47,407.21	ECFE				
		1,276.36	1,406.55	Home Visiting					
		70,000.00	69,707.65	School Age Childcare					
		778.06	0.00	Abatement Adj					
		<u>449.38</u>	<u>(1,009.97)</u>	Advance Abatement Adj					
		<u>222,986.77</u>	<u>211,011.02</u>						
5) GEN DEBT SERVICE - VOTER JOBZ EXEMPT			5,215,953.00	5,212,503.00	Debt Service-Aid Eligible				
		(220,820.24)	(234,633.16)	Reduct for Debt Excess					
		2,010.90	0.00	Abatement Adj					
		<u>10,730.04</u>	<u>(20,101.81)</u>	Advance Abatement Adj					
		<u>5,007,873.70</u>	<u>4,957,768.03</u>						
6) GEN DEBT SERV - OTHER JOBZ NONEXEMPT		251,379.80	251,613.75	LT Facilities Debt Service					
		0.00	15.54	LTFM Debt Serv Adj					
		<u>(17,187.52)</u>	<u>(18,265.29)</u>	Reduct for Debt Excess					
		<u>234,192.28</u>	<u>233,364.00</u>						
<b>TOTAL LEVY</b>		<b>\$10,664,618.30</b>	<b>\$10,816,396.39</b>						

	22 PAY 23 FINAL CERTIFIED LEVY		Proposed 23 PAY 24 LEVY	
	22 PAY 23	23 PAY 24	Inc/Decr.	% Change
General	5,199,565.55	5,414,253.34	214,687.79	4.13%
Comm Serv	222,986.77	211,011.02	(11,975.75)	-5.37%
Debt Serv	5,242,065.98	5,191,132.03	(50,933.95)	-0.97%
<b>TOTAL</b>	<b>10,664,618.30</b>	<b>10,816,396.39</b>	<b>151,778.09</b>	<b>1.42%</b>