

FACILITIES MANAGEMENT & CAPITAL PROJECT STATUS REPORT

July 2016

Facilities Management – Maintenance and Operations - General

In the past month the maintenance crews have completed 316 work orders, and are currently working on 452 open work orders.

Facilities maintenance trade crews are currently scheduled to be at Piedmont and Stowe.

Re-commissioning efforts continue at 4 sites as mentioned last month, and results should be presented to the District this month.

Speed bumps will be installed at EHS on Greyhound Drive.

Air conditioning is being installed in a portion of the Transportation Building to improve air quality.

Capital Construction:

Ongoing - Facilities is working with design professionals, as well as time and material contractors to facilitate the completion of the School Board approved projects related to the remaining LRFP fund balance.

MWE tuck-pointing and window replacement project is progressing quickly.

Installation of the EHS visitor management doors has started and will be completed by end of August.

Johnson-Wilson Constructors is making good progress on the new Design Center at Denfeld High School. We have had some challenges but schedule remains on track.

The HOCHS 3rd street parking lot project has begun. This project presents some difficult challenges due to late start and City permit challenges. Options are being explored to expedite remaining work, but completion after school start is likely for parking spaces. Public entrance should be complete on time.

The new data cabling and camera installation project at HOCHS is close to completion.

Construction efforts are going well on the Unity Gym remodeling project, completion by before start of school expected.

Construction has started and good progress has been made on the Lowell office remodel project. This work will align the Lowell office layout and traffic pattern with all other elementary site offices.

The East High School Monument Sign will be moved from OEMS to EHS, with a new foundation being constructed at EHS.

Punchlist items have been completed for the HOCHS retaining wall project and final payment will be made to the contractor.

Building Operations

Operations staff continues to summer clean our sites throughout the district while maintaining our buildings for community use simultaneously. Several engineers are participating in weekly classes throughout the summer to receive a Building Operators Certification (BOC). Topics such as energy efficiency, HVAC fundamentals, lighting, and indoor environmental quality will be touched throughout the BOC classes. Operations is seeking hourly custodians to help out with summer cleaning duties during the summer months and to substitute for custodians as needed during the school year.

Health, Safety & Environmental Management

- Environmental/Health/Safety
 - The asbestos containing tunnel at HOCHS is approved to be removed and/or encapsulated within the next week.
 - Asbestos piping in the boiler room at HOCHS was abated prior to the parking lot renovation
 - AHERA 3 year asbestos contract was awarded to Twin Ports Testing who will begin the inspections the first week of August.
 - Asbestos Inspector refresher training was completed by Jason Barsness
 - Asbestos O&M Initial Training was completed by Reid Johnson
 - Fire inspections for Garfield and Transportation were rescheduled for August 1st due to storm related power outages.
 - Rubber belting was ordered and is being cut to lay down on the Stowe playground for accessibility to the swings next year.
 - A chemical cabinet was delivered to the East greenhouse to separate fertilizers, etc.
- Emergency Response
 - Classroom guides were received and will be sorted and ready for shipment to the schools prior to school start this fall.
- Workers' Compensation Activities
 - OSHA Recordables- 0.

Incidents Reported: 1 injury reported

Risk Management

There have been no significant reportable incidents or claims relating to insurance policies for general liability, property, auto, and school leader's legal liability.

The annual insurance policies for property, crime, inland marine, general liability, business automobile, worker's compensation and umbrella were all bound by August 1, 2016 with the assistance of Marsh and McLennan Agency.