

SWMetro Intermediate District #288 2023 Pay 2024 for 2025 (For Fiscal School Year 2025)							
Pay 24 Levy Amounts							
<u>District</u>	<u>School #</u>	<u>Usage</u>	<u>LTFM Levy</u>	<u>Lease Levy</u>	<u>Safe Schools Levy</u>	<u>Total</u>	
Norwood Young America	108	2.83%	\$ 3,593.22	\$ 13,274.58	\$ 6,345.73	\$ 23,213.53	
Waconia	110	6.39%	\$ 8,116.87	\$ 29,986.46	\$ 14,334.60	\$ 52,437.93	
Watertown-Mayer	111	4.64%	\$ 5,896.17	\$ 21,782.45	\$ 10,412.79	\$ 38,091.40	
Eastern Carver County	112	9.14%	\$ 11,610.20	\$ 42,892.00	\$ 20,503.91	\$ 75,006.11	
Bloomington	271	3.48%	\$ 4,418.21	\$ 16,322.38	\$ 7,802.68	\$ 28,543.27	
Belle Plaine	716	5.46%	\$ 6,938.48	\$ 25,633.09	\$ 12,253.53	\$ 44,825.10	
Jordan	717	5.46%	\$ 6,933.66	\$ 25,615.29	\$ 12,245.03	\$ 44,793.98	
Prior Lake-Savage	719	13.26%	\$ 16,853.96	\$ 62,264.23	\$ 29,764.53	\$ 108,882.73	
Shakopee	720	23.65%	\$ 30,051.36	\$ 111,019.87	\$ 53,071.46	\$ 194,142.70	
New Prague	721	4.99%	\$ 6,337.21	\$ 23,411.79	\$ 11,191.67	\$ 40,940.67	
Buffalo-Hanover-Montrose	877	13.40%	\$ 17,023.95	\$ 62,892.21	\$ 30,064.72	\$ 109,980.88	
Tri City United	2905	7.31%	\$ 9,291.69	\$ 34,326.64	\$ 16,409.36	\$ 60,027.70	
Total		100.00%	\$ 127,065.00	\$ 469,421.00	\$ 224,400.00	\$ 820,886.00	
Pay 23 Amounts				\$ 102,065.00	\$ 469,421.13	\$ 224,400.00	\$ 795,886.13
Usage Calculation							
<u>SWMetro Usage</u>	<u>School #</u>	<u>FY23 SpEd Gen Ed Cost</u>	<u>FY23 CTE Tuition</u>	<u>Total</u>	<u>Usage %</u>		
Norwood Young America	108	\$ 166,806.00	\$ -	\$ 166,806.00	2.83%		
Waconia	110	\$ 270,969.00	\$ 105,835.39	\$ 376,804.39	6.39%		
Watertown-Mayer	111	\$ 248,226.00	\$ 25,488.24	\$ 273,714.24	4.64%		
Eastern Carver County	112	\$ 370,392.00	\$ 168,581.03	\$ 538,973.03	9.14%		
Bloomington	271	\$ 205,104.00	\$ -	\$ 205,104.00	3.48%		
Belle Plaine	716	\$ 202,530.00	\$ 119,570.74	\$ 322,100.74	5.46%		
Jordan	717	\$ 209,896.00	\$ 111,981.12	\$ 321,877.12	5.46%		
Prior Lake-Savage	719	\$ 782,401.00	\$ -	\$ 782,401.00	13.26%		
Shakopee	720	\$ 895,963.00	\$ 499,092.47	\$ 1,395,055.47	23.65%		
New Prague	721	\$ 283,603.00	\$ 10,585.28	\$ 294,188.28	4.99%		
Buffalo-Hanover-Montrose	877	\$ 790,292.00	\$ -	\$ 790,292.00	13.40%		
Tri City United	2905	\$ 428,313.00	\$ 3,029.34	\$ 431,342.34	7.31%		
Total		\$ 4,854,495.00	\$ 1,044,163.61	\$ 5,898,658.61	100.00%		

SWMetro Intermediate District #288

2022 Pay 2023 for 2024

(For Fiscal School Year 2024)

Pay 23 Levy Amounts							
<u>District</u>	<u>School #</u>	<u>Usage</u>	<u>LTFM Levy</u>	<u>Lease Levy</u>	<u>Safe Schools Levy</u>	<u>Total</u>	
Norwood Young America	108	3.42%	\$ 3,487.72	\$ 16,040.83	\$ 7,668.09	\$ 27,196.64	
Waconia	110	5.93%	\$ 6,048.03	\$ 27,816.32	\$ 13,297.19	\$ 47,161.54	
Watertown-Mayer	111	3.45%	\$ 3,523.93	\$ 16,207.40	\$ 7,747.71	\$ 27,479.04	
Eastern Carver County	112	14.67%	\$ 14,971.76	\$ 68,858.68	\$ 32,916.90	\$ 116,747.35	
Bloomington	271	2.61%	\$ 2,666.03	\$ 12,261.70	\$ 5,861.53	\$ 20,789.26	
Belle Plaine	716	5.44%	\$ 5,550.39	\$ 25,527.57	\$ 12,203.08	\$ 43,281.04	
Jordan	717	3.44%	\$ 3,506.09	\$ 16,125.32	\$ 7,708.48	\$ 27,339.88	
Prior Lake-Savage	719	12.08%	\$ 12,329.01	\$ 56,704.05	\$ 27,106.55	\$ 96,139.61	
Shakopee	720	26.27%	\$ 26,815.05	\$ 123,328.77	\$ 58,955.54	\$ 209,099.37	
New Prague	721	3.63%	\$ 3,707.93	\$ 17,053.63	\$ 8,152.24	\$ 28,913.80	
Buffalo-Hanover-Montrose	877	13.24%	\$ 13,515.12	\$ 62,159.24	\$ 29,714.33	\$ 105,388.69	
Tri City United	2905	5.82%	\$ 5,943.94	\$ 27,337.61	\$ 13,068.35	\$ 46,349.90	
Total		100.00%	\$ 102,065.00	\$ 469,421.13	\$ 224,400.00	\$ 795,886.13	
Pay 22 Amounts				\$ 77,755.00	\$ 468,732.00	\$ 224,400.00	\$ 770,887.00
Usage Calculation							
<u>SWMetro Usage</u>	<u>School #</u>	<u>FY22 SpEd Gen Ed Cost</u>	<u>FY22 CTE Tuition</u>	<u>Total</u>	<u>Usage %</u>		
Norwood Young America	108	\$ 183,038.64	\$ 963.30	\$ 184,001.94	3.42%		
Waconia	110	\$ 243,212.67	\$ 75,864.10	\$ 319,076.77	5.93%		
Watertown-Mayer	111	\$ 180,859.47	\$ 5,053.10	\$ 185,912.57	3.45%		
Eastern Carver County	112	\$ 395,134.12	\$ 394,733.30	\$ 789,867.42	14.67%		
Bloomington	271	\$ 138,725.53	\$ 1,926.60	\$ 140,652.13	2.61%		
Belle Plaine	716	\$ 206,987.69	\$ 85,835.10	\$ 292,822.79	5.44%		
Jordan	717	\$ 74,242.26	\$ 110,728.80	\$ 184,971.06	3.44%		
Prior Lake-Savage	719	\$ 647,976.02	\$ 2,467.40	\$ 650,443.42	12.08%		
Shakopee	720	\$ 1,020,019.78	\$ 394,665.70	\$ 1,414,685.48	26.27%		
New Prague	721	\$ 193,152.22	\$ 2,467.40	\$ 195,619.62	3.63%		
Buffalo-Hanover-Montrose	877	\$ 713,019.16	\$ -	\$ 713,019.16	13.24%		
Tri City United	2905	\$ 311,118.14	\$ 2,467.40	\$ 313,585.54	5.82%		
Total		\$ 4,307,485.70	\$ 1,077,172.20	\$ 5,384,657.90	100.00%		