

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2013
November 2012

Grade Levels	November Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	11-12
KG	631	1.005741325	634.62	0.612	388.39	382.98
HK	69	1.02715012	70.87	1.000	70.87	78.01
Gr 1-3	1992	0.994619291	1981.28	1.115	2209.13	2216.07
Gr 4-6	1848	0.985084716	1820.44	1.060	1929.66	1899.75
Gr 7-8	1129	0.977957906	1104.28	1.300	1435.56	1468.92
Gr 9-12	3070	0.943845541	2897.43	1.300	3766.65	3806.21
Sub-Total	8738.98				9800.27	9851.94

Other WADM

Other WADM	November Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	11-12
Early Childhood	183	0.405857505	74.27	1.250	92.84	118.50
	Final Count	Nov 1 Count	Final ADM			
09-10	466	237	96.7			
10-11	474	244	99.57			
11-12	432	239	94.8			
12-13		183	74.27			

Resident Tuition**

50.16

Resident Tuition Details

Total WADM

09-10	55.36
10-11	46.14
11-12	48.97
12-13*	50.16

ALC**

ALC Details

Total WADM

09-10	205.88
10-11	256.05
11-12	285.78
12-13*	249.24

249.24

Projected Total WADM

9893.11

Budgeted WADM

9866.00

Net

27.11

9970.44

* Projected

**Included in Grade Level Projections