

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT  
AGENDA ACTION SHEET**

Date: June 13, 2022

Subject: Budget Amendments

Administrator Responsible: Vanessa R. Riggs

Position: Chief Financial Officer

A. Purpose of Agenda Item:

Information Only

Action Needed

B. Authority for this Action:

Local Policy\_\_\_\_\_

Law or Rule\_\_\_\_\_

C. Strategic Objective, Goal, or Need Addressed: Budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

D. Summary: Please see the following budget amendment(s) for your review: 1) Budget Amendment #22 to budget \$85,000 to budget for Permico Chapter 313, 2) Budget Amendment #23 for \$78,000 to budget for Summer Feeding Program, and 3) Budget Amendment #24 for \$3100 for AVID Summer Institute 2022.

E. Alternatives Considered: N/A

F. Comments Received: N/A

G. Administrative Recommendation:

That the Board approves the budget amendment(s) as presented.

H. Fiscal Impact and Cost:

I. Monitoring and Reporting Time Line: 2021-2022 School Years