

Hallsville Independent School District
2020 Bond Fund Monthly Comparison of Budget to Actual

As of November 30, 2024

Unaudited

		2024-25	2024-25	November	2024-25	2024-25
		Original Budget	Revised Bdgt	Monthly Activity	FYTD Activity	FYTD %
R	Revenue					
---	R 57-- --- Local Revenues	5,000.00	5,000.00	1,429.28	5,083.59	0.0%
---	R ----- Revenue	\$ 5,000.00	\$ 5,000.00	\$ 1,429.28	\$ 5,083.59	0.0%
E	Expenditures					
---	E 81 --- Facilities Acquis. & Construct	603,000.00	603,000.00	0.00	0.00	0.0%
---	E ----- Expenditures	\$ 603,000.00	\$ 603,000.00	\$ -	\$ -	0.0%
Grand Revenue Totals		\$ 5,000.00	\$ 5,000.00	\$ 1,429.28	\$ 5,083.59	0.0%
Grand Expenditure Totals		603,000.00	603,000.00	-	-	0.0%
Revenues Over (Under) Expenditures		\$ (598,000.00)	\$ (598,000.00)	\$ 1,429.28	\$ 5,083.59	

John Martin, Superintendent

Mary Brown, Assistant Superintendent of Finance