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CISD Board Agenda Item Synopsis

Subject: Budget Update

Background Information:

The budget development process for the 2025-2026 school year is underway. We are currently in the planning and forecasting phase, and are working diligently to create a fiscally responsible budget that supports our district's strategic priorities and ensures the best possible learning environment for our students. Key considerations for this budget cycle include the current legislative cycle, anticipated student enrollment, and anticipated state funding levels.

Goals:

- X 1. We will provide and support a safe, civil and collaborative culture.
- X 2. We will continuously provide and support effective teaching in every classroom.
- X 3. We will provide and support a guaranteed and viable curriculum.
- X 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- X 5. We will foster strong numeracy skills and commit to continual growth in math success.
- X 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- X 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact: N/A

Recommendation: Report Only

Submitted by:

Melissa Kelly
Chief of Business Services

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: February 24, 2025