

**Duluth Public Schools-ISD 709**  
**WADM Projection Report - FY 2014**  
**October 2013**

**October Enrollment**

Grade Levels	Oct Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	FINAL 1213
KG	679	0.9837735849000	667.98	0.612	408.81	382.95
HK	62	1.4183636363600	87.94	1.000	87.94	73.59
Gr 1-3	1968	0.9937550000000	1955.71	1.115	2180.62	2201.70
Gr 4-6	1748	0.9692915089237	1694.32	1.060	1795.98	1930.37
Gr 7-8	1221.33	0.9941229258679	1214.15	1.300	1578.40	1404.72
Gr 9-12	2904.83	0.9493773160016	2757.78	1.300	3585.11	3701.00
<b>Sub-Total</b>	8583.16				<b>9636.85</b>	9694.33

**Other WADM Generators**

Early Childhood	Oct Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
	188	0.461800725	86.82	1.250	<b>108.52</b>	114.86

Early Childhood Details

	Final Count	Oct 1 Count	Final ADM
10-11	474	220	100.12
11-12	432	220	94.8
12-13	343	184	91.89
13-14*		188	86.82

**Resident Tuition\*\***

Resident Tuition Details

	Total WADM	
10-11	46.14	48.59
11-12	54.15	
12-13	45.49	
13-14*	48.59	

**ALC\*\***

ALC Details

	Total WADM	
10-11	256.02	271.96
11-12	285.78	
12-13	274.07	
13-14*	271.96	

**Projected Total WADM**

**Budgeted WADM**

**Net**

<b>Projected Total WADM</b>	<b>9745.38</b>	<b>9809.19</b>
<b>Budgeted WADM</b>	9669.00	
<b>Net</b>	76.38	

\* Projected

\*\* Included in Grade level projections