

Status of Bond Projects
2/8/11 Board Meeting

President Grant, Board Members, Dr. Balentine,

Current Project Update:

I. HEALTH, SAFETY, AND SECURITY

A. Facility Support Services Center: Construction is 82% complete. Exterior concrete and paving, interior shops finish mechanical connections, and interior office finishes are in process. The new FSS project was scheduled so FSS could be relocated and the existing FSS facility could be repurposed for Transportation Department use. Procurement of design services for the current FSS building repurposing to Transportation offices is underway. This project is ahead of schedule and on budget.

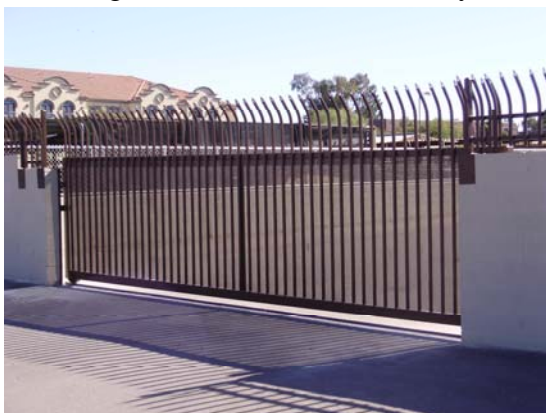


Exterior storage bins



Paint booth installation

B. El Hogar / Land Lab: The security fence around El Hogar is complete.



Rolling gate at Land Lab entrance



Wrought Iron Fence

II. INSTRUCTIONAL SPACE / PORTABLE REPLACEMENT

A. Coronado K-8 Classroom, Kitchen, and Fine Arts Addition / Remodel: Construction is 89% complete.

Fine arts and classroom building are complete and in use.

New kitchen is complete and in use.

The new campus fire alarm is complete and in use.

Phase 3 construction – the remodel of the existing kitchen and the small gym restrooms is in process. The old kitchen has been demo'd and is currently framed. Underground mechanicals are being installed.

Portables will be removed during summer break 2011.

This project is currently on schedule and on budget.



New Classroom



New Band Room



New Serving Line



New Cook Line



New Walk-in Cooler / Freezer



New cooling tower

B. Rillito Center Addition: Construction is 35% complete. All exterior CMU walls are complete and steel roof joists and roof decking are being installed.

The bond department is working with Amphi Technology Dept. to coordinate the recabling of the existing campus during bond related construction.

This project baseline schedule has been reworked to allow for the three month delay that resulted from the relocation of the TEP mainline that runs through the Rillito Center Campus. Projected completion of the entire project is September 2011 which actually only reflects a 30 day delay. This project is on budget.



Concrete and Masonry Work

C. CDO Theater Updates: Construction is complete. This project was completed ahead of schedule and on budget.



Lobby Entrance



Auditorium

D. Nash Elementary Classroom Addition: Plan review is complete for the Nash addition and a GMP (Guaranteed Maximum Price) is on tonight's consent agenda for governing board approval.

E. Walker Elementary Classroom Addition: Plan review is complete for the Walker addition and a GMP is being prepared for governing board consideration at a future board meeting.