

Decatur ISD  
Budget Amendment  
**June-2025-A**

DEBIT

CREDIT

Revenue Budget Increase

Revenue Budget Decrease

**Us this sheet for Board Amendments**

Expenditure Budget  
Decrease  
(Decrease Appropriations)

Expenditure Budget  
Increase  
(Increase Appropriations)

Fund	Function	Object	Sub-Obj	Org	Year	Program	Opt 1	Opt 2		
199	11	6411	00	999	0	23	0	00	\$	6,400
General Fund	Instruction	Travel - Employee Only	#N/A	District Wide	Year	#N/A	DISD	00		
199	11	6399	80	999	0	24	0	00	\$	117
General Fund	Instruction	General Supplies	#N/A	District Wide	Year	State Comp	DISD	00		
199	31	6299	00	999	0	23	0	00		\$ 6,517.00
General Fund	Counseling	Misc. Contracted Services	#N/A	District Wide	Year	#N/A	DISD	00		
#N/A	Other	#N/A	#N/A	#N/A	Year	#N/A	DISD	00		
#N/A	Other	#N/A	#N/A	#N/A	Year	#N/A	DISD	00		
#N/A	Other	#N/A	#N/A	#N/A	Year	#N/A	DISD	00		
#N/A	Other	#N/A	#N/A	#N/A	Year	#N/A	DISD	00		
#N/A	Other	#N/A	#N/A	#N/A	Year	#N/A	DISD	00		
#N/A	Other	#N/A	#N/A	#N/A	Year	#N/A	DISD	00	\$	6,517
									\$	6,517

Reason this budget adjustment is requested:

Funds needed to cover contract evaluations for special education. This amendment authorizes the re-appropriation of \$6,517 from function 11 (instruction) to function 31 (counseling), and an additional amount up to \$5,000 as needed from function 11 to function 31. Although the detail above beyond the function level is not part of the amendment, Special Education is moving \$6,517 from travel and supplies to contracted services.

Campus or Department Approval: Requested by J Terrell email 5/27/2025 Date: dd/mm/yy

CFO/Superintendent Approval: gary.micinski@decaturisd.us Date: dd/mm/yy 5/27/2025

DISD Accountant: Date: dd/mm/yy

Notes: