

Richmond-Burton Community High School District 157 Transportation
4213 US Hwy 12, Richmond Illinois 60071
(815) 678-2232

DATE: Dec 10th 2024
TO: Dr. Tom Lind
FROM: James Linak
RE: Nov Transportation Cost

MILES DRIVEN:	29,069.0
FUEL PURCHASED:	\$27,252.02
PAYROLL:	\$73,726.90
MISC. COST:	\$25,635.48
TOTAL COST:	\$126,614.40

DRIVERS:

Full-Time	26
Part-Time	1
Substitutions	
In Training	2

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RBCHS

	ATHLETIC	MILES	ACADEMIC	MILES	FIELD	MILES	VAN MILES
JUL.	\$7,546.10	2492	\$0.00	0	\$0.00	0	
AUG.	\$3,879.90	853	\$0.00	0	\$0.00	0	
SEPT.	\$8,832.70	1894			\$0.00	0	140
OCT.	\$8,231.95	1854	\$1,249.50	315			223
NOV.	\$3,388.50	970	\$669.25	235			405
DEC.					\$0.00	0	0
JAN.					\$0.00	0	0
FEB.							
MAR.					\$0.00	0	
APR.							
MAY							
JUN.			\$0.00	0	\$0.00	0	
TOTAL	\$31,879.15	8063	\$1,918.75	550	\$0.00	0	768

NMS

	ATHLETIC MILES		FIELD	MILES	D2 COMBINED TRIPS	
					FIELD	MILES
JUL.						
AUG.		0		\$0.00	0	\$0.00
SEPT.	\$1,921.45	419		\$0.00	0	\$0.00
OCT.	\$287.75	55	\$1,266.45	444		\$0.00
NOV.	\$517.30	106				\$0.00
DEC.						\$0.00
JAN.						\$0.00
FEB.						\$0.00
MAR.						
APR.						\$0.00
MAY						\$0.00
JUN.						
TOTAL	\$2,726.50	580	\$1,266.45	444	\$0.00	0

RGS

	FIELD	MILES	SGGS	FIELD	MILES
AUG.	\$0.00	0		\$96.35	47
SEPT.	\$0.00	0		\$864.70	184
OCT.	\$0.00	0		\$120.40	13
NOV.	\$244.50	40		\$623.50	170
DEC.	\$0.00	0			
JAN.	\$0.00	0		\$0.00	0
FEB.					
MAR.					
APR.					
MAY					
JUN.					
TOTAL	\$244.50	40	TOTAL	\$1,704.95	414

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RBCHS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	
AUG.	528	0	0	0	0.00
SEPT.	528	0	0	0	0.00
OCT.	525	0	0	0	0.00
NOV.	526	0	0	0	0.00
DEC.		0	0	0	#DIV/0!
JAN.		0	0	0	#DIV/0!
FEB.		0	0	0	#DIV/0!
MAR.		0	0	0	#DIV/0!
APR.		0	0	0	#DIV/0!
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	527	0	0	0	0.0

RGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	410	0	0	0	0.00
SEPT.	410	1	0	0	0.24
OCT.	410	4	0	0	0.98
NOV.	410	4	0	0	0.98
DEC.			0	0	#DIV/0!
JAN.			0	0	#DIV/0!
FEB.			0	0	#DIV/0!
MAR.					#DIV/0!
APR.				0	#DIV/0!
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	410	9	0	0	2.2

NMS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	#DIV/0!
AUG.	378	0	0	0	0.00
SEPT.	379	2	0	0	0.53
OCT.	380	10	1	0	2.63
NOV.	380	5	0	0	1.32
DEC.			0	0	#DIV/0!
JAN.			0	0	#DIV/0!
FEB.				0	#DIV/0!
MAR.			0	0	#DIV/0!
APR.			0	0	#DIV/0!
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	379	17	1	0	4.5

SGGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	317	0	0	0	0.00
SEPT.	318	1	0	0	0.31
OCT.	319	2	0	0	0.63
NOV.	318	0	0	0	0.00
DEC.			0	0	#DIV/0!
JAN.		0	0	0	#DIV/0!
FEB.				0	#DIV/0!
MAR.		0	0	0	#DIV/0!
APR.			0	0	#DIV/0!
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	318	3	0	0	0.9

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UTILITIES:

Com Ed
Frontier

SPECIAL EDUCATION

Top Line Trans \$1,935.00
Chain O'Lakes Transportation \$16,580.00

Easy Way Safety \$4,520.00

REIMBURSEMENT AND PHYSICALS:

Northwestern Med Occ Health \$1,815.00
Jesse Houston \$60.00
Amanda Hamm \$60.00

STAFF TRAINING

Bodi's \$90.00

OFFICE SUPPLIES:

1st AYD Corpotation
Mastercard \$398.40
Quil \$148.08

BUILDING MAINTANANCE

VEHICLE EQUIPMENT

Napa
Midwest Trans
Benny's Service \$29.00
Menards

\$25,635.48