

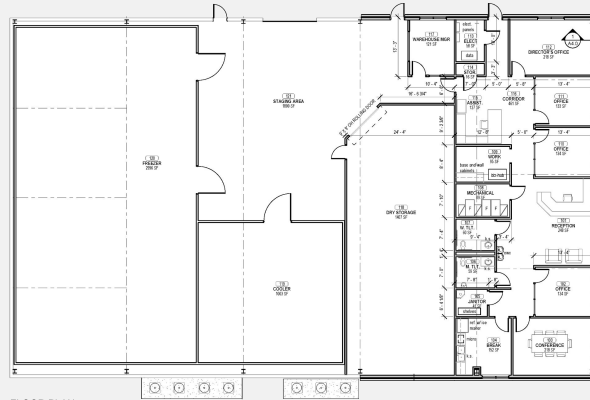
FACILITY STAKEHOLDER PLAN / PROJECT UPDATE



Culture of Excellence

February 27, 2023

Child Nutrition Center Freezer Upgrade



FLOOR PLAN
10,400 S.F. WAREHOUSE AREA 7,900 S.F. OFFICE AREA 2,480 S.F.



- 2,480 S.F. - Office
- 7,900 S.F. - Warehouse
- 4,000 S.F. - Freezers in warehouse
- Estimated \$2,400,000

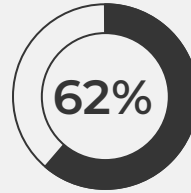
Child Nutrition Center Freezer Upgrade

ESSER Pre-Approved for funding of the interior portion of the remodel



- **8,500 S.F. Existing**
- **4,600 S.F. New Freezer/Cooler**
- **1,400 S.F. Dry Storage**
- **Estimated \$1,460,000**

Funding Breakdown for - Child Nutrition Center



62% Funded by
ESSER



38% Funded by
other sources -
possibly ESSER

\$1,460,000

STATUS OF PROJECT STEPS

STEP 1 - DESIGN

- School Based Health Center

STEP 2 - PRELIM ESTIMATE

- Spring 2022 Storm Repairs

STEP 3 - FINAL DOCS

- Health Science Academy @ Baptist
- Health Science Academy @ Mercy
- PEAK Drainage & Site Expansion
- Child Nutrition Freezer Upgrade

STEP 4 - FINAL CONST. COST

- Sutton Elementary IAQ
- Euper Elementary IAQ
- PEAK Art Program Addition

STEP 5 - BEGIN CONST.

- Kimmons Middle IAQ
- Kimmons Cafeteria
- Ramsey Middle IAQ
- Chaffin Middle IAQ
- NHS/SHS Stadium Lighting
- Fairview Elementary IAQ
- Ballman Elementary IAQ
- Southside High IAQ
- Northside High IAQ
- Morrison Elementary Addition
- Southside Theater Maintenance
- Park Elementary IAQ
- Beard Re-Roof

* IAQ = Indoor Air Quality



Thank you

