

# 2020-21 COMPENSATION SCENARIOS (5)

Group 1		Group 2		Group 3		Group 4	
Tch, Lib, Nurses, Counselors	184	Paras, Auxiliary, Specialized	145	Administrators	20	Part-Time Not Defined	0
% inc	flat rate inc	% inc	flat rate inc	% inc	flat rate inc	% inc	flat rate inc
0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$204,600	COVID Stipend	\$72,150	COVID Stipend	\$24,200	COVID Stipend	\$0	COVID Stipend

**% inc**      **\$300,950**

SALARY INCREASE ESTIMATION									
		SALARY	days	RAISE	COVID Stipend	COVID %			
TEACHER	0 yrs	\$44,000	187	\$0.00	\$1,100.00	2.50%			
TEACHER	10 yrs	\$49,000	187	\$0.00	\$1,100.00	2.24%			
TEACHER	20 yrs	\$55,000	187	\$0.00	\$1,100.00	2.00%			
INSTRUCTIONAL AID	average	\$20,438	187	\$0.00	\$450.00	2.20%			
OFFICE STAFF	average	\$32,255	209+/-	\$0.00	\$650.00	2.02%			
TRANSPORTATION	average	\$18,050	170+/-	\$0.00	\$400.00	2.22%			
MAINTENANCE	average	\$26,436	260	\$0.00	\$550.00	2.08%			
FOOD SERVICE	average	\$18,037	176+/-	\$0.00	\$400.00	2.22%			
SPECIALIZED STAFF	average	\$56,550	197+/-	\$0.00	\$1,100.00	1.95%			
ADMINISTRATOR	average	\$81,286	226+/-	\$0.00	\$1,100.00	1.35%			