

Harleton ISD

2008-2009

BUDGET AMENDMENT

Amendment Number: 2H

Categories to be amended are:

<i><u>ACCOUNT NUMBER</u></i>	<i><u>ORIGINAL BUDGET</u></i>	<i><u>AMOUNT ADDED</u></i>	<i><u>NEW BUDGET</u></i>
<i>199-34-6631-00-999-9-99-0-00 VAN</i>	<i>\$0</i>	<i>+ \$14,800</i>	<i>\$14,800</i>
<i>199-00-3700-00-000-9-00-0-00 OPERATING FUND BALANCE</i>	<i>\$1,266,210</i>	<i>-\$11,800</i>	<i>\$1,254,410</i>
<i>199-00-5745-00-000-9-00-0-00 INSURANCE RECOVERY</i>	<i>\$3,000</i>	<i>-\$3,000</i>	<i>\$6,000</i>

TOTAL BUDGET AMENDMENT \$14,800

REASON FOR BUDGET AMENDMENT: PURCHASE OF VAN

SUBMITTED BY: Tina Cox APPROVED BY: _____ DATE: _____
DATE: 05-12-09

Harleton ISD

2008-2009

BUDGET AMENDMENT

Amendment Number: 2G

Categories to be amended are:

<i>ACCOUNT NUMBER</i>	<i>ORIGINAL BUDGET</i>	<i>AMOUNT ADDED</i>	<i>NEW BUDGET</i>
<i>199-51-6631-00-999-9-99-0-00 MAINTENANCE TRUCK</i>	<i>\$20,000</i>	<i>+ \$2,200</i>	<i>\$22,200</i>
<i>199-00-3700-00-000-9-00-0-00 OPERATING FUND BALANCE</i>	<i>\$1,268,410</i>	<i>-\$2,200</i>	<i>\$1,266,210</i>

TOTAL BUDGET AMENDMENT \$2,200

REASON FOR BUDGET AMENDMENT:PURCHASE OF MAINTENANCE TRUCK

SUBMITTED BY: Tina Cox APPROVED BY: _____ DATE: _____
DATE: 05-12-09

Harleton ISD

2008-2009

BUDGET AMENDMENT

Amendment Number: 2F

Categories to be amended are:

<i>ACCOUNT NUMBER</i>	<i>ORIGINAL BUDGET</i>	<i>AMOUNT ADDED</i>	<i>NEW BUDGET</i>
<i>199-51-6319-02-999-9-99-0-00 GROUNDS KEEPING SUPPLIES</i>	<i>\$6,000</i>	<i>+\$3,000</i>	<i>\$9,000</i>
<i>199-00-5745-00-000-9-00-0-00 INSURANCE RECOVERY</i>	<i>\$</i>	<i>-\$3,000</i>	<i>\$3,000</i>

TOTAL BUDGET AMENDMENT \$3,000

REASON FOR BUDGET AMENDMENT: REPLACEMENT OF STOLEN ITEMS

SUBMITTED BY: Tina Cox APPROVED BY: _____ DATE: _____
DATE: 05-12-09

Harleton ISD

2008-2009

BUDGET AMENDMENT

Amendment Number: 2E

Categories to be amended are:

<u>ACCOUNT NUMBER</u>	<u>ORIGINAL BUDGET</u>	<u>AMOUNT ADDED</u>	<u>NEW BUDGET</u>
<i>199-51-6249-00-101-9-99-0-00 ELEM BLDG & GROUNDS</i>	<i>\$5,000</i>	<i>+ \$3,000</i>	<i>\$8,000</i>
<i>199-00-3700-00-000-9-00-0-00 OPERATING FUND BALANCE</i>	<i>\$1,271,410</i>	<i>-\$3,000</i>	<i>\$1,268,410</i>

TOTAL BUDGET AMENDMENT \$3,000

REASON FOR BUDGET AMENDMENT: ELEM BLDG & GROUNDS MAINTENANCE

SUBMITTED BY: Tina Cox APPROVED BY: _____ DATE: _____
DATE: 05-12-09

Harleton ISD

2008-2009

BUDGET AMENDMENT

Amendment Number: 2D

Categories to be amended are:

<u>ACCOUNT NUMBER</u>	<u>ORIGINAL BUDGET</u>	<u>AMOUNT ADDED</u>	<u>NEW BUDGET</u>
<i>199-51-6249-00-001-9-99-0-00 HS BLDG & GROUNDS</i>	<i>\$10,000</i>	<i>+ \$2,000</i>	<i>\$12,000</i>
<i>199-00-3700-00-000-9-00-0-00 OPERATING FUND BALANCE</i>	<i>\$1,273,410</i>	<i>-\$2,000</i>	<i>\$1,271,410</i>

TOTAL BUDGET AMENDMENT \$2,000

REASON FOR BUDGET AMENDMENT: HS BLDG & GROUNDS MAINTENANCE

SUBMITTED BY: Tina Cox APPROVED BY: _____ DATE: _____
DATE: 05-12-09

Harleton ISD

2008-2009

BUDGET AMENDMENT

Amendment Number: 2C

Categories to be amended are:

<u>ACCOUNT NUMBER</u>	<u>ORIGINAL</u> <u>BUDGET</u>	<u>AMOUNT</u> <u>ADDED</u>	<u>NEW</u> <u>BUDGET</u>
<i>199-36-6499-00-999-9-99-0-00 UIL MEMBERSHIP FEES</i>	<i>\$2,000</i>	<i>+ \$3,800</i>	<i>\$5,800</i>
<i>199-00-3700-00-000-9-00-0-00 OPERATING FUND BALANCE</i>	<i>\$1,277,210</i>	<i>-\$3,800</i>	<i>\$1,273,410</i>

TOTAL BUDGET AMENDMENT \$3,800

REASON FOR BUDGET AMENDMENT: UIL MEMBERSHIP PARTICIPATION

SUBMITTED BY: Tina Cox APPROVED BY: _____ DATE: _____
DATE: 05-12-09

Harleton ISD

2008-2009

BUDGET AMENDMENT

Amendment Number: 2B

Categories to be amended are:

<u>ACCOUNT NUMBER</u>	<u>ORIGINAL BUDGET</u>	<u>AMOUNT ADDED</u>	<u>NEW BUDGET</u>
<i>199-36-6399-08-999-9-91-0-00 FIELD MAINTENANCE SUPPLIES</i>	<i>\$2,500</i>	<i>+ \$3,200</i>	<i>\$5,700</i>
<i>199-00-3700-00-000-9-00-0-00 OPERATING FUND BALANCE</i>	<i>\$1,280,410</i>	<i>-\$3,200</i>	<i>\$1,277,210</i>

TOTAL BUDGET AMENDMENT \$3,200

REASON FOR BUDGET AMENDMENT: ATHLETIC FIELD MAINTENANCE

SUBMITTED BY: Tina Cox APPROVED BY: _____ DATE: _____
DATE: 05-12-09

Harleton ISD

2008-2009

BUDGET AMENDMENT

Amendment Number: 2A

Categories to be amended are:

<u>ACCOUNT NUMBER</u>	<u>ORIGINAL BUDGET</u>	<u>AMOUNT ADDED</u>	<u>NEW BUDGET</u>
<i>199-36-6219-00-001-9-91-0-00 ATHLETIC OFFICIALS</i>	<i>\$9,000</i>	<i>+ \$2,500</i>	<i>\$11,500</i>
<i>199-00-3700-00-000-9-00-0-00 OPERATING FUND BALANCE</i>	<i>\$1,282,910</i>	<i>-\$2,500</i>	<i>\$1,280,410</i>

TOTAL BUDGET AMENDMENT \$2,500

REASON FOR BUDGET AMENDMENT: ATHLETIC OFFICIALS

SUBMITTED BY: Tina Cox APPROVED BY: _____ DATE: _____
DATE: 05-12-09