



*Complete and submit this form, along with any supplemental documentation, to the Office of the President by 5:00pm on the seventh day prior to the Board meeting.*

**Date of Board Meeting:** May 16, 2023

**Subject:** Computer Lab Refresh – Department of Computer Science

**Recommendation:** Approve the refresh of equipment in three campus computer labs to adequately support the current and future software needs of the Department of Computer Science curriculum.

**Background and Rationale:**

The WCJC Department of Computer Science offers courses in three computer labs across the institution:

- Peace – 106 (Wharton): 24 Student Computers; 1 Faculty Computer; Last refresh 2014
- Richmond – 141 (Richmond): 24 Student Computers; 1 Faculty Computer; Last refresh 2014
- Brazos Hall – 370 (Sugar Land): 24 Student Computers; 1 Faculty Computer; Last refresh 2018

In order to train students in the optimal environment, the Computer Science curriculum must be updated to Windows 11. Due to the age of the machines in each of the above mentioned labs, an upgrade to this new OS is not possible.

A refresh of the equipment in these labs is required in order to support the needs of the curriculum. This refresh will result in the purchase of a total of 75 computers to be installed prior to the start of the Fall 2023 semester. These machines will be capable of running Windows 11 and, when needed, will be available to upgrade to Windows 12.

**Cost and Budgetary Support:** \$65,000 (To be moved from the MIS Fund)


**Strategic Priority Alignment:**

<input type="checkbox"/> Student Success	<input type="checkbox"/> Community Impact
<input checked="" type="checkbox"/> Resource Optimization	<input checked="" type="checkbox"/> Institutional Excellence

**Resource Person(s):** Amanda Allen, Ed.D.; VP of Strategy, Enrollment Management, and Technology

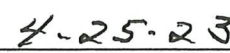
**Signatures:**

  
Cabinet-Level Supervisor

  
Date

**President's Approval:**

  
President

  
Date



## A quote for your consideration

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

<b>Quote No.</b>	<b>3000151056847.1</b>	<b>Sales Rep</b>	OM Brown
<b>Total</b>	<b>\$64,403.25</b>	<b>Phone</b>	(800) 456-3355, 6179216
<b>Customer #</b>	4340985	<b>Email</b>	OM_Brown@Dell.com
<b>Quoted On</b>	Apr. 24, 2023	<b>Billing To</b>	PATRICIA MELTON
<b>Expires by</b>	May. 24, 2023		WHARTON COUNTY JUNIOR
	Texas Department of		COLLEGE
<b>Contract Name</b>	Information Resources (TX		911 E BOLING HWY
	DIR)		WHARTON, TX 77488-3298
<b>Contract Code</b>	C000000006841		
<b>Customer Agreement #</b>	TX DIR-TSO-3763		
<b>Deal ID</b>	23331501		

### Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you are ready to place an order. Thank you for shopping with Dell!

Regards,  
OM Brown

### Shipping Group

<b>Shipping To</b>	<b>Shipping Method</b>
RECVNG DEPT WHARTON COUNTY JUNIOR COLLEGE 911 BOLING HWY, WHARTON, TX 77488 (979) 532-6305	Standard Delivery Free Cost

Product	Unit Price	Quantity	Subtotal
OptiPlex 3000 Micro	\$858.71	75	\$64,403.25

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Subtotal:	\$64,403.25
Shipping:	\$0.00
Non-Taxable Amount:	\$64,403.25
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00

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Total:	\$64,403.25
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## Shipping Group Details

### Shipping To

RECVNG DEPT  
WHARTON COUNTY JUNIOR  
COLLEGE  
911 BOLING HWY,  
WHARTON, TX 77488  
(979) 532-6305

### Shipping Method

Standard Delivery Free Cost

	Quantity	Subtotal
<b>OptiPlex 3000 Micro</b>	<b>75</b>	<b>\$64,403.25</b>

Estimated delivery if purchased today:

May. 24, 2023

Contract # C000000006841

Customer Agreement # TX DIR-TSO-3763

Description	SKU	Unit Price	Quantity	Subtotal
OptiPlex 3000 Micro	210-BCSU	-	75	-
12th Generation Intel Core i7-12700T (12 Cores/25MB/20T/1.4GHz to 4.7GHz/35W)	338-CCYH	-	75	-
Windows 11 Pro, English, French, Spanish	619-AQLP	-	75	-
No Microsoft Office License Included	658-BCSB	-	75	-
16GB (1x16GB) DDR4 Non-ECC Memory	370-AFWB	-	75	-
M.2 2230 1TB PCIe NVMe Class 35 Solid State Drive	400-BMXF	-	75	-
Thermal Pad for Micro	412-AAZO	-	75	-
M2X3.5 Screw for SSD/DDPE	773-BBBC	-	75	-
OptiPlex 3000 Micro DAO, FSJ	329-BGPX	-	75	-
90 Watt A/C Adapter	450-ALFO	-	75	-
US Power Cord	450-AAZN	-	75	-
No Additional Video Ports	492-BCKH	-	75	-
SupportAssist	525-BBCL	-	75	-
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	75	-
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	658-BBMR	-	75	-
Waves Maxx Audio	658-BBRB	-	75	-
Dell SupportAssist OS Recovery Tool	658-BEOK	-	75	-
Windows PKID Label	658-BFDQ	-	75	-
SW Driver, Intel Rapid Storage Technology, OptiPlex 3000	658-BFLN	-	75	-
ENERGY STAR Qualified	387-BBLW	-	75	-
Dell Watchdog Timer	379-BESJ	-	75	-
Quick Start Guide	340-CZFP	-	75	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	75	-
Shipping Material	340-CQYN	-	75	-
Shipping Label	389-BBUU	-	75	-
Regulatory Label for OptiPlex 3000 Micro 90W	389-EDLT	-	75	-
Intel Core i7 Processor Label	340-CUEQ	-	75	-
Desktop BTO Standard shipment	800-BBIO	-	75	-



Dell KB216 Wired Keyboard English	580-ADJC	-	75	-
Dell Optical Mouse - MS116 (Black)	570-ABIE	-	75	-
No Cover Selected	325-BCZQ	-	75	-
Custom Configuration	817-BBBB	-	75	-
Internal Speaker	520-AAVE	-	75	-
In-Band Systems Management	631-ADFQ	-	75	-
No Option Included	340-ACQQ	-	75	-
EPEAT 2018 Registered (Gold)	379-BDZB	-	75	-
Dell Limited Hardware Warranty Plus Service	803-8583	-	75	-
Onsite Service After Remote Diagnosis 3 Years	803-8590	-	75	-

<b>Subtotal:</b>	<b>\$64,403.25</b>
<b>Shipping:</b>	<b>\$0.00</b>
<b>Estimated Tax:</b>	<b>\$0.00</b>
<b>Total:</b>	<b>\$64,403.25</b>

## Important Notes

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### Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to [Tax\\_Department@dell.com](mailto:Tax_Department@dell.com) or [ARSalesTax@emc.com](mailto:ARSalesTax@emc.com), as applicable.

**Governing Terms:** This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at [www.dell.com/terms](http://www.dell.com/terms) or [www.dell.com/oemterms](http://www.dell.com/oemterms)), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

**Supplier Software Licenses and Services Descriptions:** Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on [www.Dell.com/eula](http://www.Dell.com/eula). Descriptions and terms for Supplier-branded standard services are stated at [www.dell.com/servicecontracts/global](http://www.dell.com/servicecontracts/global) or for certain infrastructure products at [www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm](http://www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm).

**Offer-Specific, Third Party and Program Specific Terms:** Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on [www.dell.com/offeringspecifictterms](http://www.dell.com/offeringspecifictterms) ("Offer Specific Terms").

**In case of Resale only:** Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

**In case of Financing only:** If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

**^DELL BUSINESS CREDIT (DBC):** Offered to business customers by WebBank, who determines qualifications for and terms of credit. Taxes, shipping and other charges are extra and vary. The Total Minimum Payment Due is the greater of either \$20 or 3% of the New Balance shown on the statement rounded up to the next dollar, plus all past due amounts. Dell and the Dell logo are trademarks of Dell Inc.