

Education Logistics Adjusted Spend Amount for Transportation Services

September 12, 2017

SUMMARY:

This item requests approval to increase the annual spend amount originally approved for Education Logistics., a.k.a. Edulog.

BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility...be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design...demonstrate effective and efficient management of District resources...provide leadership and /or oversight to ensure District meets all fiscal, legal and regulatory requirements.

BACKGROUND INFORMATION:

On April 25, 2017, the board approved an annual spend amount of \$214,399.00 for Education Logistics for the Transportation department. The district has been using the services of Education Logistics since 1997. Education Logistics provides the routing and scheduling software for Transportation. This company provides the GPS software for the buses as well. The need to purchase supplies compatible with the routing & GPS system has arisen. The estimated amount of \$50,000.00 for supplies was not part of the original amount approved at the April 25, 2017 board meeting. As the district continues to grow, the number of buses and routes will grow as well. This purchase is being brought for approval in accordance with board policy CH(local).

FISCAL IMPLICATIONS:

Cost will be borne by the Transportation Department funds. The contract amount being presented is for July 1, 2017-June 30, 2018.

Routing & Scheduling Software & Support	\$ 76,063.00
GPS Software & Support	\$ <u>138,336.00</u>
TOTAL	\$ 214,399.00 (Original amount)
	\$ <u>50,000.00 (Estimated supply amount)</u>
	\$ 264,399.00 (Adjusted spend amount)

BENEFIT OF ACTION:

Passage will allow Transportation to continue to schedule, route and track the buses for the district.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the adjusted amount of \$264,399.00 be accepted.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Jim Watson, Director of Transportation
Cindy Willis, Director of Purchasing

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____