

STAFF DEVELOPMENT 2025-2026	
2024 ACTUAL FUND BALANCE	\$563,825
2026 ESTIMATED REVENUE	\$516,437
2026 ESTIMATED EXPENSES	
Data Analysis, Math, Literacy Coaching	\$135,141
Back to School Professional Development	\$10,000
Software and Dues	\$17,450
New Staff Professional Development	\$18,050
Licensed Staff Professional Development	\$120,200
Non Licensed Professional Development	\$27,000
Science of Reading Training-in Review	\$0
Supplies for all District Professional Development	\$1,500
Curriculum Alignment Work	\$10,000
Literacy Pilot Training Materials	\$0
District Rocks	\$21,990
District Staff Dev Day-Chargeback	\$145,000
Total	\$506,331
2026 Estimated Variance	\$10,106