

ENERGY COST COMPARISON

28-Feb-17

	WE Energies (331)			NW WI Electric (336)			Frederic Fuel		
	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>
JULY	\$ 501.53	\$ 511.54	\$ 183.31	\$ 7,368.53	\$ 7,180.56	\$ 7,803.05	\$ 997.86	\$ 255.40	\$ 402.58
AUGUST	\$ 371.14	\$ 275.49	\$ 153.22	\$ 8,258.52	\$ 8,168.11	\$ 8,917.53	\$ 791.21	\$ 555.26	\$ 436.97
SEPTEMBER	\$ 436.09	\$ 430.43	\$ 157.98	\$ 8,047.45	\$ 8,836.85	\$ 8,832.07	\$ 3,900.59	\$ 3,205.55	\$ 689.23
OCTOBER	\$ 1,804.72	\$ 635.04	\$ 503.18	\$ 8,622.17	\$ 9,404.00	\$ 7,538.98	\$ 3,945.36	\$ 3,005.20	\$ 667.18
NOVEMBER	\$ 3,083.35	\$ 2,187.27	\$ 1,456.24	\$ 9,857.73	\$ 8,893.03	\$ 11,948.25	\$ 2,950.76	\$ 2,814.47	\$ 596.52
DECEMBER	\$ 9,966.90	\$ 5,235.84	\$ 4,176.64	\$ 11,211.86	\$ 9,159.12	\$ 8,967.72	\$ 3,210.35	\$ 2,270.45	\$ 675.99
JANUARY	\$ 13,001.42	\$ 8,259.13	\$ 8,994.66	\$ 9,559.19	\$ 9,060.84	\$ 9,734.46	\$ 3,044.29	\$ 2,530.87	\$ 669.89
FEBRUARY	\$ 9,351.63	\$ 8,362.22	\$ 7,079.69	\$ 10,352.24	\$ 9,776.98	\$ 8,988.45	\$ 3,252.35	\$ 2,785.71	
MARCH	\$ 10,141.52	\$ 6,152.61		\$ 8,796.91	\$ 7,200.37		\$ 3,228.02	\$ 3,086.16	
APRIL	\$ 4,719.49	\$ 4,074.46		\$ 9,208.94	\$ 9,224.87		\$ 2,484.79	\$ 3,323.60	
MAY	\$ 1,529.76	\$ 1,605.74		\$ 8,945.79	\$ 7,827.81		\$ 2,862.16	\$ 3,807.97	
JUNE	\$ 1,183.02	\$ 668.97		\$ 8,986.83	\$ 8,485.98		\$ 2,386.51	\$ 2,270.45	
TOTAL	\$ 56,090.57	\$ 38,398.74	\$ 22,704.92	\$ 109,216.16	\$ 103,218.52	\$ 72,730.51	\$ 33,054.25	\$ 29,911.09	\$ 4,138.36

BUDGET COMPARISON

2013-2014 Budget Used	\$ 38,516.78	\$ 73,277.69	\$ 18,840.42
2014-2015 Budget Used	\$ 25,896.96	\$ 70,479.49	\$ 14,637.20
2015-2016 Budget Used	\$ 22,704.92	\$ 72,730.51	\$ 4,138.36
16-17 Budget Over/Under 15-16	\$ (3,192.04)	\$ 2,251.02	\$ (10,498.84)
16-17 Used Over/Under Current	\$ 9,295.08	\$ 602.82	-\$10,933.03

ELECTRICITY - BREAKDOWN 2016-2017									2015-16	2014-15	2013-14	2012-13
10-800-336-253300												
Month	7-12 Bldg	K-6 Bldg	Mtce Bldg	Football Field	Baseball Field	Sign	Lift Pump	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL
July	\$3,479.00	\$3,889.13	\$161.26	\$122.43	\$ 61.80	\$30.53	\$58.90	\$7,803.05	\$7,180.56	\$7,368.53	\$ 7,983.03	\$7,929.04
August	\$3,839.26	\$4,811.18	\$182.38			\$28.70	\$56.01	\$8,917.53	\$8,168.11	\$8,258.52	\$ 8,307.57	\$8,816.23
September	\$4,282.84	\$4,124.31	\$166.99	\$108.20	\$ 61.93	\$32.60	\$55.20	\$8,832.07	\$8,836.85	\$8,047.45	\$ 9,086.26	\$9,027.64
October	\$3,646.90	\$3,624.62	\$175.19			\$31.96	\$60.31	\$7,538.98	\$9,404.00	\$8,622.17	\$ 7,456.54	\$7,844.79
November	\$4,186.84	\$3,677.09	\$196.42	\$334.32	\$ 62.42	\$38.73	\$55.09	\$8,550.91	\$8,893.03	\$9,857.73	\$11,204.90	\$10,298.67
Back Charges	\$3,397.34							\$3,397.34				
December	\$4,472.26	\$3,768.16	\$622.72			\$45.37	\$59.21	\$8,967.72	\$9,159.12	\$11,211.86	\$10,015.23	\$10,225.95
January	\$4,855.00	\$3,926.63	\$838.16			\$53.14	\$61.53	\$9,734.46	\$9,060.84	\$9,559.19	\$10,864.54	\$8,986.09
February	\$4,613.62	\$3,626.50	\$642.72			\$47.95	\$57.66	\$8,988.45	\$9,776.98	\$10,352.24	\$11,718.79	\$10,405.58
March								\$0.00	\$7,200.37	\$8,796.91	\$10,011.34	\$8,838.35
April								\$0.00	\$9,224.87	\$9,208.94	\$10,628.38	\$8,544.30
May								\$0.00	\$7,827.81	\$8,945.79	\$ 8,519.67	\$9,098.54
June								\$0.00	\$8,485.98	\$8,935.83	\$ 9,468.60	\$8,897.44
DEPT TOTAL	\$36,773.06	\$31,447.62	\$2,985.84	\$564.95	\$186.15	\$308.98	\$463.91	\$72,730.51	\$103,218.52	\$109,165.16	\$115,264.85	\$108,912.62

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GAS -2016-2017					GAS -2015-2016				2014-15	2013-14	2012-13	2011-12
10-800-331-253300												
Month	7-12 Bldg	K-6 Bldg	Mtce Bldg	MONTHLY TOTAL	7-12 Bldg	K-6 Bldg	Mtce Bldg	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL
July	\$62.89	\$114.65	\$5.77	\$183.31	\$147.31	\$338.73	\$25.50	\$511.54	\$501.53	\$618.68	\$226.22	\$575.84
August	\$33.90	\$109.42	\$9.90	\$153.22	\$93.80	\$157.89	\$23.80	\$275.49	\$371.14	\$300.58	\$199.71	\$444.54
September	\$43.27	\$105.47	\$9.24	\$157.98	\$141.00	\$260.53	\$28.90	\$430.43	\$436.09	\$262.65	\$238.14	\$345.23
October	\$84.15	\$409.46	\$9.57	\$503.18	\$207.01	\$405.08	\$22.95	\$635.04	\$1,804.72	\$436.74	\$491.42	\$1,307.07
November	\$577.55	\$868.13	\$10.56	\$1,456.24	\$1,128.08	\$1,033.68	\$25.51	\$2,187.27	\$3,083.35	\$2,477.65	\$3,010.33	\$2,185.58
December	\$1,803.11	\$2,122.36	\$251.17	\$4,176.64	\$2,811.64	\$2,293.06	\$131.14	\$5,235.84	\$9,966.90	\$7,377.89	\$6,207.69	\$6,167.90
January	\$3,982.04	\$4,134.24	\$878.38	\$8,994.66	\$4,047.57	\$3,575.81	\$635.75	\$8,259.13	\$13,001.42	\$14,422.70	\$10,779.69	\$9,461.98
February	\$3,154.55	\$3,328.06	\$597.08	\$7,079.69	\$4,204.61	\$3,406.68	\$750.93	\$8,362.22	\$9,351.63	\$12,735.95	\$10,844.44	\$9,117.78
March				\$0.00	\$3,149.87	\$2,505.93	\$496.81	\$6,152.61	\$10,141.52	\$14,872.40	\$8,296.27	\$8,413.17
April				\$0.00	\$2,022.81	\$1,884.40	\$167.25	\$4,074.46	\$4,719.49	\$13,465.57	\$7,068.76	\$3,564.34
May				\$0.00	\$862.08	\$725.36	\$18.30	\$1,605.74	\$1,529.76	\$6,616.63	\$5,577.14	\$3,160.15
June				\$0.00	\$350.72	\$303.56	\$14.69	\$668.97	\$1,183.02	\$1,990.15	\$1,580.57	\$719.19
AREA TOTAL	\$9,741.46	\$11,191.79	\$1,771.67	\$22,704.92	\$19,166.50	\$16,890.71	\$2,341.53	\$38,398.74	\$56,090.57	\$75,577.59	\$54,520.38	\$45,462.77