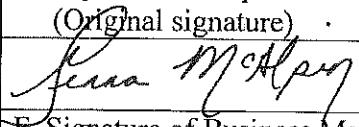

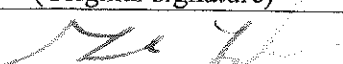


**Mississippi Department of Education
Office of Special Education
IDEA PART B AND PRESCHOOL PROJECT APPLICATION
Fiscal Year 2016 (FFY15)**

A. District Code Number 4120		B. Agency/School District Name Tupelo Public School District	
C. Name of Supervisor of Special Education (Print or Type) Genna McAlpin		D. Signature of Supervisor of Special Education (Original signature) 	
E. Name of Business Manager (Print or Type) Rachel Murphree		F. Signature of Business Manager (Original signature) 	
G. Name of Superintendent or Agency Director (Print or Type) Gearl Loden		H. Signature Superintendent or Agency Director (Original signature) 	
<u>Budgets</u>		Projected FY 15 Carryover Amount	FY 16 Allocated Amount
I. IDEA, Part B	Fund 2610: Federal Award Number: H027A150108 CFDA Number: 84.027A	\$106,805.47	\$1,550,693.00
J. Preschool, Part C	Fund 2620: Federal Award Number: H173A150113 CFDA Number: 84.173A	\$9,450.23	\$77,837.00
K. Maintenance of Effort		Fiscal Year 2012-2013	Fiscal Year 2013-2014
		\$4,823,865.95	4,570,657.98
<p>Timelines: When the grant award is released from the Office of Special Education Programs (OSEP), you will be notified via the Funding Alert of the actual allocation and the authority to expend funds. Fiscal Year 2016 funds are approved for obligation July 1, 2015, through September 30, 2017. Annual Expenditure Reports for each fund are due by September 30.</p>			
TO BE COMPLETED BY THE OFFICE OF SPECIAL EDUCATION: Reviewed by:			
L. APPROVED BY		DATE	
Director, Bureau of Data and Fiscal Management		DATE	
		DATE	
State Director, Office of Special Education		DATE	

IDEA Part B and Preschool

BUDGET REQUEST

Fiscal Year 2015-2016

District/Agency Name: Tupelo Public School District				District Code: 4120	
		Total Amount Budgeted			
Item		IDEA		PRESCHOOL	
		Carryover	FY16	Carryover	FY16
1.Salaries (Positions) (Object Code)	Full/Part Time %				
1.1 (26) Teacher Assistants-112	FT 100%	\$17,491.22	\$450,754.78		
1.2 (1) School Psychologist (H. Justice)-111	FT 63%	\$0.00	\$34,365.24		
1.3 (1) School Psychometrist (S. Snowden)-111	FT 100%	\$0.00	\$58,284.00		
1.4 Special Education Teacher (H. Allgood)-111	FT 28%			409.53	\$11,923.74
1.5 Special Education Teacher (T. Dover)-111	FT 30%			\$0.00	\$11,689.50
1.6 Special Education Teacher (C. McCain)-111	FT 22% (100)			\$875.60	\$6,585.92
1.7 Speech Pathologist (E. Hurt)-111	FT 31%			\$1,172.46	\$10,230.23
1.8 Speech Pathologist (M. Kirkpatrick)-111	FT 11%			\$0.00	\$6,925.71
1.9 Speech Pathologist (T. Barbour)-111	FT 1%			\$0.31	\$496.51
1.10 (2) Speech Pathologist (D. Hughes)-111	FT 1%			\$0.00	\$420.07
1.11 (1) Speech Pathologist (S. Kellum)-111	FT 1%			\$0.00	\$406.06
1.11 Occupational Therapist (L. Robinson)-114	FT 100%	\$0.00	\$51,907.00		
1.12 Certified Occupational Therapy Assistant (C. Davis)-114	FT 100%	\$0.00	\$25,644.00		
1.13 Physical Therapist (S. Dillon)-114	FT 100%	\$0.00	\$53,744.00		
1.14 (1) Special Education Secretary (S. Haire)-113	FT 100%	\$1,292.83	\$22,503.17		
1.15 (1) Special Education Director-116	FT 100%	\$0.00	\$81,084.00		
1.16 (1) Program Coordinator (K. Logan)-	FT 50%	\$0.00	\$32,234.00		
1.17 (1) Special Education Teacher (C. Mask)-111	FT 20%	\$0.00	\$10,643.20		
1.18 (1) Special Education Teacher (J. Harris)-111	FT 07%			\$0.00	\$4,603.48

1.19 (1) Special Education Extra duty (T. Phillips)-115		\$0.00	\$469.03		
2. Substitute Pay		\$3,237.44	\$1,800.00		
3. Salary Supplements (Contractual)		\$0.00	\$0.00		
4. Stipends (Non-Contractual)		\$0.00	\$0.00		
5. Employee Benefits		\$0.00	\$341,548.66	\$1,970.01	\$17,915.52
6. Contractual Services		\$0.00	\$260,000.00		
7. Equipment		\$1,702.00	\$3,995.00		
8. Staff Travel		\$8,116.95	\$5,000.00		
9. Office Supplies		\$2,880.76	\$4,500.00		
10. Evaluation Supplies		\$375.41	\$6,500.00		
11. Instructional Supplies		\$15,530.76	\$19,885.13	\$4,812.99	\$4,702.45
12. Indirect Cost		\$13,037.18	\$31,962.85	\$209.33	\$1,937.81
13. Equipment Repair/Maintenance		\$243.00	\$1,757.00		
14. Private Placements		\$0.00			
15. Communication		\$0.00	\$700.00		
16. Student Travel		\$0.00	\$5,700.00		
17. Cooperative Agreements		\$0.00	\$0.00		
18. Coordinated Early Intervening Services (up to 15% of Part B and Preschool)		\$0.00	\$0.00		
19. Private School Participation		\$39,726.10	\$33,511.94		
20. Parental Involvement		\$866.91	\$2,133.09		
21. Professional Development Training		\$2,304.91	\$10,066.91		
22. Other (Specify)					
TOTAL		\$106,805.47	\$1,550,693.00	\$9,450.23	\$77,837.00