

Temporary Work Agreement (TWA's): Dollars Contracted

Jul 1, 2025 to Dec 31, 2025

Position / Title	FY26	FY25	Difference	
Audiologist	3,040	2,056	985	
BCBA	45,714	34,025	11,689	
Braillist	364		364	
Classroom Assistant		113,115	(113,115)	Classified as ESP
Custodian	11,569	10,267	1,301	
DAPE Teacher	296		296	
DHH - Teacher	15,106	24,798	(9,692)	
District Business Office	76,501	134,409	(57,908)	
Educational Support Professional	198,746	19,484	179,262	Classified as Classroom Assistant
English Learner Teacher	441	1,118	(677)	
Health Associate	426	2,495	(2,069)	
Intake Coordinator	62,765	3,173	59,592	TWA with Noelle Meyer for Perkins
Intervener Assistant	24,258	7,895	16,364	
Lead Teacher	31,233	33,492	(2,259)	
Mental Health Practitioner	17,320	14,184	3,136	
Nurse	37,107	22,093	15,014	
Occupational Therapist		989	(989)	
PHD Teacher	1,820	14,174	(12,354)	
Physical Therapist	4,548	4,161	387	
Program Assistant		65,483	(65,483)	Classified as ESP
Psychologist	5,211	3,895	1,316	
RBT	10,370	10,228	142	
Reading Specialist	16,870	10,494	6,375	
Secondary Teacher	34,540	10,979	23,561	
SLI - Interpreter	31,652	32,279	(627)	
SLP - Speech Language Pathologist	4,920	6,370	(1,450)	
Social Worker	3,392	122	3,270	
SPED Teacher	213,913	222,754	(8,842)	
Technology Coach	9,312		9,312	
Vision-TVI	33,678	69,354	(35,676)	Decrease Melissa Armbrust & Amy Kaufman
(blank)				
Grand Total	895,112	873,885	21,227	

Percentage Change

2.4%